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## Appendix A – Service Array

Region 9 Data Presentation  
 Top DCS Paid Services for DCS Cases during SFY2015  
 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 9. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

DCS	497
Probation	120
Total	617

The table below presents DCS paid services for DCS Case types for Region 9 during SFY2015. For the purposes of this study, a DCS case type is defined as a case ID listed in KidTraks as being either "Assessment" or "DCS Case". These payments are for DCS paid services only and do not include services paid by Medicaid. The Total Units column presents the total number of paid units of service. Unless specified, this represents the total number of service hours. The % of DCS cases with a payment column presents the total number of cases that had at least one payment during the period for that service. The total number of cases is the number of unique case IDs that had at least one payment for any service during the period.

Service	DCS Case	% of DCS Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	350	70%
COUNSELING	229	46%
SUBSTANCE USE OUTPATIENT TREATMENT	162	33%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	153	31%
SUBSTANCE USE DISORDER ASSESSMENT	114	23%
DIAGNOSTIC AND EVALUATION SERVICES	106	21%
RANDOM DRUG TESTING	71	14%
FATHER ENGAGEMENT PROGRAMS	62	12%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	53	11%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	39	8%
OYS - IL SERVICES	32	6%
DRUG TESTING AND SUPPLIES	30	6%
RESIDENTIAL SUBSTANCE USE TREATMENT	17	3%
CROSS-SYSTEM CARE COORDINATION	16	3%
OYS - VOLUNTARY SERVICES	15	3%
DOMESTIC VIOLENCE BATTERERS	11	2%

Service	DCS Case	% of DCS Cases with Payment
DETOXIFICATION SERVICES	9	2%
OYS - C. CARE PLACEMENT AND SUPERVISION	7	1%
DOMESTIC VIOLENCE VICTIM AND CHILD	5	1%
FAMILY CENTERED TREATMENT	5	1%
HOMEMAKER/PARENT AID	4	1%
MED-ASSESSMENT FOR MRO	2	0%
SEX OFFENDER TREATMENT	2	0%
CHILD PREPARATION	2	0%
TUTORING/LITERACY CLASSES	1	0%
PARENT EDUCATION	0	0%
DAY TREATMENT	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 9 Data Presentation  
 Top Probation Paid Services for Probation Cases during  
 SFY2015 Query date: 9/14/15

This report examines the approved payments made during State Fiscal Year (SFY) 2015 (7/1/2014 - 6/30/2015) for Region 9. The figures are based on a KidTraks Accounts Payable (AP) Query dated 9/14/2015. The payments have been aggregated to a case ID (family or household) level. These payments are for DCS paid services only and do not include services paid by Medicaid.

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Service	Probation	% of Probation Cases with Payment
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	62	52%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	34	28%
CROSS-SYSTEM CARE COORDINATION	33	28%
COUNSELING	16	13%
DIAGNOSTIC AND EVALUATION SERVICES	10	8%
SEX OFFENDER TREATMENT	10	8%
DAY TREATMENT	8	7%
SUBSTANCE USE OUTPATIENT TREATMENT	6	5%
SUBSTANCE USE DISORDER ASSESSMENT	2	2%
FAMILY CENTERED TREATMENT	2	2%
RANDOM DRUG TESTING	1	1%
FATHER ENGAGEMENT PROGRAMS	0	0%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	0	0%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	0	0%
OYS - IL SERVICES	0	0%

Service	Probation	% of Probation Cases with Payment
DRUG TESTING AND SUPPLIES	0	0%
RESIDENTIAL SUBSTANCE USE TREATMENT	0	0%
OYS - VOLUNTARY SERVICES	0	0%
DOMESTIC VIOLENCE BATTERERS	0	0%
DETOXIFICATION SERVICES	0	0%
OYS - C. CARE PLACEMENT AND SUPERVISION	0	0%
DOMESTIC VIOLENCE VICTIM AND CHILD	0	0%
HOMEMAKER/PARENT AID	0	0%
MED-ASSESSMENT FOR MRO	0	0%
CHILD PREPARATION	0	0%
TUTORING/LITERACY CLASSES	0	0%
PARENT EDUCATION	0	0%
INTERCEPT	0	0%
TRANSITIONS PROGRAM-WOMEN	0	0%
MI	0	0%
FUNCTIONAL FAMILY THERAPY	0	0%
TFCBT/MI	0	0%
TRUANCY TERMINATION	0	0%
RESOURCE FAMILIES SUPPORT SERVICES	0	0%
CARE NETWORK	0	0%
CAMPUS/APARTMENT BASED FAMILY PRESERVATION PROGRAM	0	0%
FAMILY PREPARATION	0	0%
SPECIALIZED SERVICES	0	0%
TRANSITIONS PROGRAM-CHILD	0	0%
CBT/MI	0	0%
GROUP FOR NON-OFFENDING PARENTS	0	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	0	0%
START TREATMENT PROGRAM	0	0%
SEX OFFENDER SPECIALIST (SOS)	0	0%
TFCBT	0	0%
THERAPEUTIC AUTISM SERVICES	0	0%
COMPREHENSIVE SUPERVISED VISITATION	0	0%
AFCBT/MI	0	0%
AFCBT	0	0%
CBT/TFCBT	0	0%
CBT	0	0%

Region 9 Data Presentation  
 Count of Cases by Provider and Service SFY2015  
 Query date: 9/14/15

Service	Provider	Case Count		
		DCS	Probation	Total
<b>CHILD PREPARATION</b>	COUNSELING PARTNERS LLC	2	0	2
<b>COUNSELING</b>	ASPIRE INDIANA INC	7	0	7
	CENTERSTONE OF INDIANA INC	55	1	56
	CHILDREN'S BUREAU	1	0	1
	COUNSELING PARTNERS LLC	2	0	2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	85	1	86
	FAMILIES FIRST INDIANA INC	5	0	5
	FAMILIES UNITED INC	9	0	9
	HAMILTON CENTER INC	38	0	38
	LIFE SOLUTIONS COUNSELING	1	0	1
	MENTAL HEALTH ASSOCIATION IN INDIANA INC	4	0	4
	WABASH VALLEY ALLIANCE INC	22	1	23
	<b>CROSS-SYSTEM CARE COORDINATION</b>	CENTERPOINTE COMMUNITY BASED SERVICES LL	3	0
CHOICES INC		13	33	46
<b>DAY TREATMENT</b>	RES CARE	0	8	8
<b>DETOXIFICATION SERVICES</b>	SALVATION ARMY	9	0	9

<b>DIAGNOSTIC AND EVALUATION SERVICES</b>	ASPIRE INDIANA INC	3	0	3
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	0	5	5
	CENTERSTONE OF INDIANA INC	15	0	15
	CHRISTOPHER & ASSOC. EVALUATIO	1	0	1
	COMMUNITY HEALTH NETWORK INC	1	0	1
	CONNECTIONS INC	1	0	1
	COUNSELING PARTNERS LLC	2	0	2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	46	3	49
	HAMILTON CENTER INC	20	0	20
	JIM L DALTON PSY D HSPP AND ASSC LLC	3	0	3
	MIDWEST PSYCHOLOGICAL CENTER INC	3	0	3
	WABASH VALLEY ALLIANCE INC	10	1	11
	YOUTH OPPORTUNITY CENTER INC	0	1	1
<b>DOMESTIC VIOLENCE BATTERERS</b>	FALL CREEK COUNSELING INC	1	0	1
	FAMILIES FIRST INDIANA INC	10	0	10
<b>DOMESTIC VIOLENCE VICTIM AND CHILD</b>	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	CHILD & FAMILY PARTNERS INC	1	0	1
	COUNSELING PARTNERS LLC	3	0	3
<b>DRUG TESTING AND SUPPLIES</b>	FORENSIC FLUIDS LABORATORIES	30	0	30



<b>FAMILY CENTERED TREATMENT</b>	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	4	2	6
<b>FATHER ENGAGEMENT PROGRAMS</b>	CHILDREN'S BUREAU	60	0	60
	IRELAND HOME BASED SERVICES	2	0	2
<b>HOME-BASED FAMILY CENTERED CASEWORK SERVICES</b>	ASPIRE INDIANA INC	3	0	3
	BAUER FAMILY RESOURCES INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	2	1	3
	CENTERSTONE OF INDIANA INC	72	1	73
	CHILD & FAMILY PARTNERS INC	2	0	2
	COMMUNITY HEALTH NETWORK INC	1	1	2
	COUNSELING PARTNERS LLC	9	1	10
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	117	16	133
	FAMILY INTERVENTIONS INC	28	5	33
	FAMILY SOLUTIONS INC	1	0	1
	HAMILTON CENTER INC	36	0	36
	IRELAND HOME BASED SERVICES	2	0	2
	LIFE SOLUTIONS COUNSELING	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	41	25	66
	MIDWEST PSYCHOLOGICAL CENTER INC	6	0	6
	RES CARE	0	12	12
	WABASH VALLEY ALLIANCE INC	27	0	27

<b>HOME-BASED FAMILY CENTERED THERAPY SERVICES</b>	ADULT AND CHILD MENTAL HEALTH CENTER INC	1	0	1
	ASPIRE INDIANA INC	1	0	1
	BAUER FAMILY RESOURCES INC	1	0	1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	5	1	6
	CENTERSTONE OF INDIANA INC	17	1	18
	CHILD & FAMILY PARTNERS INC	1	0	1
	CHILDREN'S BUREAU	2	0	2
	COMMUNITY HEALTH NETWORK INC	2	1	3
	COUNSELING PARTNERS LLC	5	0	5
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	31	8	39
	FAMILY EMPOWERMENT SUPPORT SERVICES	1	0	1
	FAMILY INTERVENTIONS INC	31	5	36
	FAMILY SOLUTIONS INC	1	0	1
	HAMILTON CENTER INC	6	0	6
	HEALTH & HOSPITAL CORP OF MARION COUNTY	1	0	1
	IRELAND HOME BASED SERVICES	3	0	3
	LIFE SOLUTIONS COUNSELING	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	36	6	42
	MIDWEST PSYCHOLOGICAL CENTER INC	5	0	5
	NATIONAL YOUTH ADVOCATE	1	0	1
RES CARE	0	12	12	
<b>HOMEMAKER/PARENT AID</b>	HAMILTON CENTER INC	3	0	3
	MIDWEST PSYCHOLOGICAL CENTER INC	1	0	1

<b>MED-ASSESSMENT FOR MRO</b>	CENTERSTONE OF INDIANA INC	2	0	2
<b>OYS - C. CARE PLACEMENT AND SUPERVISION</b>	CHILDREN'S BUREAU	1	0	1
	VILLAGES OF INDIANA INC	6	0	6
<b>OYS - IL SERVICES</b>	CHILDREN'S BUREAU	2	0	2
	DAMAR SERVICES INC	1	0	1
	LIFELINE YOUTH AND FAMILY SERVICES INC	2	0	2
	VILLAGES OF INDIANA INC	27	0	27
<b>OYS - VOLUNTARY SERVICES</b>	VILLAGES OF INDIANA INC	15	0	15
<b>PARENTING / FAMILY FUNCTIONING ASSESSMENT</b>	CENTERSTONE OF INDIANA INC	6	0	6
	COUNSELING PARTNERS LLC	7	0	7
	HAMILTON CENTER INC	25	0	25
	WABASH VALLEY ALLIANCE INC	1	0	1
<b>RANDOM DRUG TESTING</b>	CAPITOL CITY FAMILY AND EDUCATION SVCS	1	0	1
	COUNSELING PARTNERS LLC	3	0	3
	FORENSIC FLUIDS LABORATORIES	6	0	6
	HELP AT HOME, INC.	1	0	1
	PUTNAM COUNTY	51	0	51
	RAINTREE CONSULTING LLC	3	0	3
	WABASH VALLEY ALLIANCE INC	5	1	6
	WORK-COMP MANAGEMENT	1	0	1

<b>RESIDENTIAL SUBSTANCE USE TREATMENT</b>	SALVATION ARMY	8	0	8
	TARA TREATMENT CENTER INC	9	0	9
<b>SEX OFFENDER TREATMENT</b>	CENTERPOINTE COMMUNITY BASED SERVICES LL	0	2	2
	CENTERSTONE OF INDIANA INC	0	1	1
	FAMILIES UNITED INC	2	5	7
	NATIONAL YOUTH ADVOCATE	0	2	2
<b>SUBSTANCE USE DISORDER ASSESSMENT</b>	ASPIRE INDIANA INC	2	0	2
	BAUER FAMILY RESOURCES INC	1	0	1
	BOARD OF TRUSTEES OF HOWARD COMM HOSPITA	1	0	1
	CENTERSTONE OF INDIANA INC	20	0	20
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	34	0	34
	FAMILIES FIRST INDIANA INC	10	0	10
	HAMILTON CENTER INC	22	1	23
	SALVATION ARMY	10	0	10
	TARA TREATMENT CENTER INC	9	0	9
	WABASH VALLEY ALLIANCE INC	5	1	6
<b>SUBSTANCE USE OUTPATIENT TREATMENT</b>	ASPIRE INDIANA INC	3	0	3
	CENTERSTONE OF INDIANA INC	52	0	52
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	47	3	50
	FALL CREEK COUNSELING INC	1	0	1
	FAMILIES FIRST INDIANA INC	15	0	15
	HAMILTON CENTER INC	25	1	26
	SALVATION ARMY	4	0	4
	TAKE BACK CONTROL LLC	1	0	1
	WABASH VALLEY ALLIANCE INC	14	2	16

<b>TUTORING/LITERACY CLASSES</b>	RAINTREE CONSULTING LLC	1	0	1
<b>VISITATION FACILITATION-PARENT/ CHILD/SIBLING</b>	CENTERSTONE OF INDIANA INC	28	0	28
	COUNSELING PARTNERS LLC	3	0	3
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	3	0	3
	I AM INC	1	0	1
	IRELAND HOME BASED SERVICES	1	0	1
	LIFELINE YOUTH AND FAMILY SER- VICES INC	14	0	14
	MIDWEST PSYCHOLOGICAL CEN- TER INC	1	0	1
	SEEDS OF LIFE HOME BASE SER- VICES LLC	1	0	1
	SEEDS OF LIFE INC	1	0	1

**2016 Biennial Regional Service Plan - Fiscal Data**

**SFY 2015 Service Level Spending**

**2016 & 2017  
Budget Projections**

Service Description	Region 9	
	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	580,408.90	944,266.99
CHINS PARENT SUPPORT SERVICES		
COLLABORATIVE CARE HOST HOME	14,111.84	
COMPREHENSIVE HOME BASED SERVICES	62,920.00	23,496.00
COUNSELING	124,542.04	8,611.65
COURT ORDERED PAID PLACEMENT	15,858.60	
CROSS-SYSTEM CARE COORDINATION	446,953.31	617,008.46
DAY TREATMENT		29,189.16
DCS FOSTER HOME	1,268,435.72	
DETOXIFICATION SERVICES	8,200.00	
DIAGNOSTIC AND EVALUATION SERVICES	26,784.35	4,277.71
DOMESTIC VIOLENCE BATTERERS	6,356.00	
DOMESTIC VIOLENCE VICTIM AND CHILD	7,354.89	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	73,231.61	
FUNCTIONAL FAMILY THERAPY		
GENERAL PRODUCTS	25,775.98	2,999.91
GENERAL SERVICE	22,343.51	1,107.20
GROUP HOME	107,692.82	431,770.09
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	1,142,039.56	69,316.11
HOME-BASED FAMILY CENTERED THERAPY SERVICES	294,885.68	31,963.25
HOMEMAKER/PARENT AID	720.15	
LCPA COUNSELING		
LCPA FOSTER HOME	683,293.00	1,084.16
MATERIAL ASSISTANCE	26,969.86	
MED-ASSESSMENT FOR MRO	323.60	
OYS - C. CARE PLACEMENT AND SUPERVISION	57,239.77	
PARENT EDUCATION	119.70	
PARENTING / FAMILY FUNCTIONING ASSESSMENT	16,576.96	
PERSONAL ALLOWANCE	13,151.57	
PRIVATE SECURE	730,409.39	157,811.96
RESIDENTIAL COUNSELING	4,994.43	1,246.07
RESIDENTIAL HEALTH SERVICES	55,789.84	20,609.73
RESIDENTIAL SUBSTANCE USE TREATMENT	37,400.00	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT	1,757.93	15,242.15
SPECIALIZED SERVICES		261.90
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	18,721.17	1,373.94
SUBSTANCE USE OUTPATIENT TREATMENT	102,545.83	
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	936.00	
TRANSITIONAL HOUSING		
TRUANCY TERMINATION		
TUTORING/LITERACY CLASSES	2,846.25	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	146,306.75	
<b>Total</b>	<b>6,127,997.01</b>	<b>2,361,636.44</b>

Region 9	
In Home CHINS	1,789,394.91
Out of Home	4,399,882.07
Probation	2,385,252.80
<b>Total</b>	<b>8,574,529.78</b>

**Total Region Spending**

**8,489,633.45**

**NOTES:**

*This information reflects expenditures for open DCS and Probation cases.  
Expenditures for Prevention and Post Permanency supports are not included.*

## Appendix B – Needs Assessment Survey Results

**Family Case Manager Survey**

The survey distributed to Family Case Managers (FCMs) was designed by the Indiana University School of Social Work and School of Medicine, Department of Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The Family Case Manager survey was distributed by email to all Family Case Managers in April 2015. FCMs were given instructions on how to complete the survey anonymously online. The survey included informed consent.

The below graphs show the results of the sections of the survey which asked Family Case Managers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with “1” rating the service as NOT needed/available/utilized or effective and “5” rating the service as HIGHLY needed/available/utilized/effective.

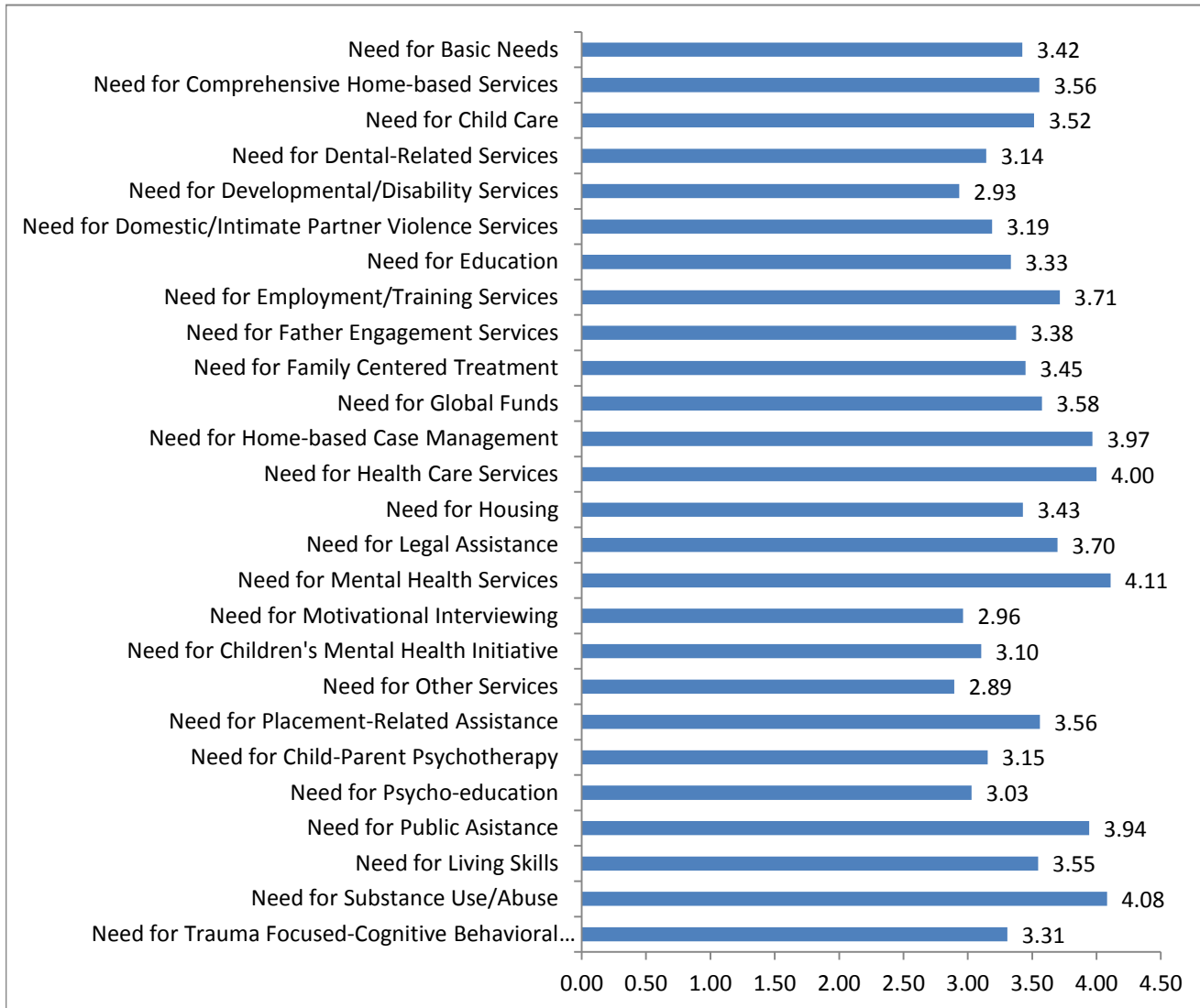
In DCS Region 9, 37 total FCMs opted to participate in the survey.



Region 9 - FCM Survey Service Need

<b>Region 9</b>	<b>Average</b>
Need for Trauma Focused-Cognitive Behavioral Therapy	3.31
Need for Substance Use/Abuse	4.08
Need for Living Skills	3.55
Need for Public Assistance	3.94
Need for Psycho-education	3.03
Need for Child-Parent Psychotherapy	3.15
Need for Placement-Related Assistance	3.56
Need for Other Services	2.89
Need for Children's Mental Health Initiative	3.10
Need for Motivational Interviewing	2.96
Need for Mental Health Services	4.11
Need for Legal Assistance	3.70
Need for Housing	3.43
Need for Health Care Services	4.00
Need for Home-based Case Management	3.97
Need for Global Funds	3.58
Need for Family Centered Treatment	3.45
Need for Father Engagement Services	3.38
Need for Employment/Training Services	3.71
Need for Education	3.33
Need for Domestic/Intimate Partner Violence Services	3.19
Need for Developmental/Disability Services	2.93
Need for Dental-Related Services	3.14
Need for Child Care	3.52
Need for Comprehensive Home-based Services	3.56
Need for Basic Needs	3.42
<b>Grand Total</b>	<b>3.46</b>

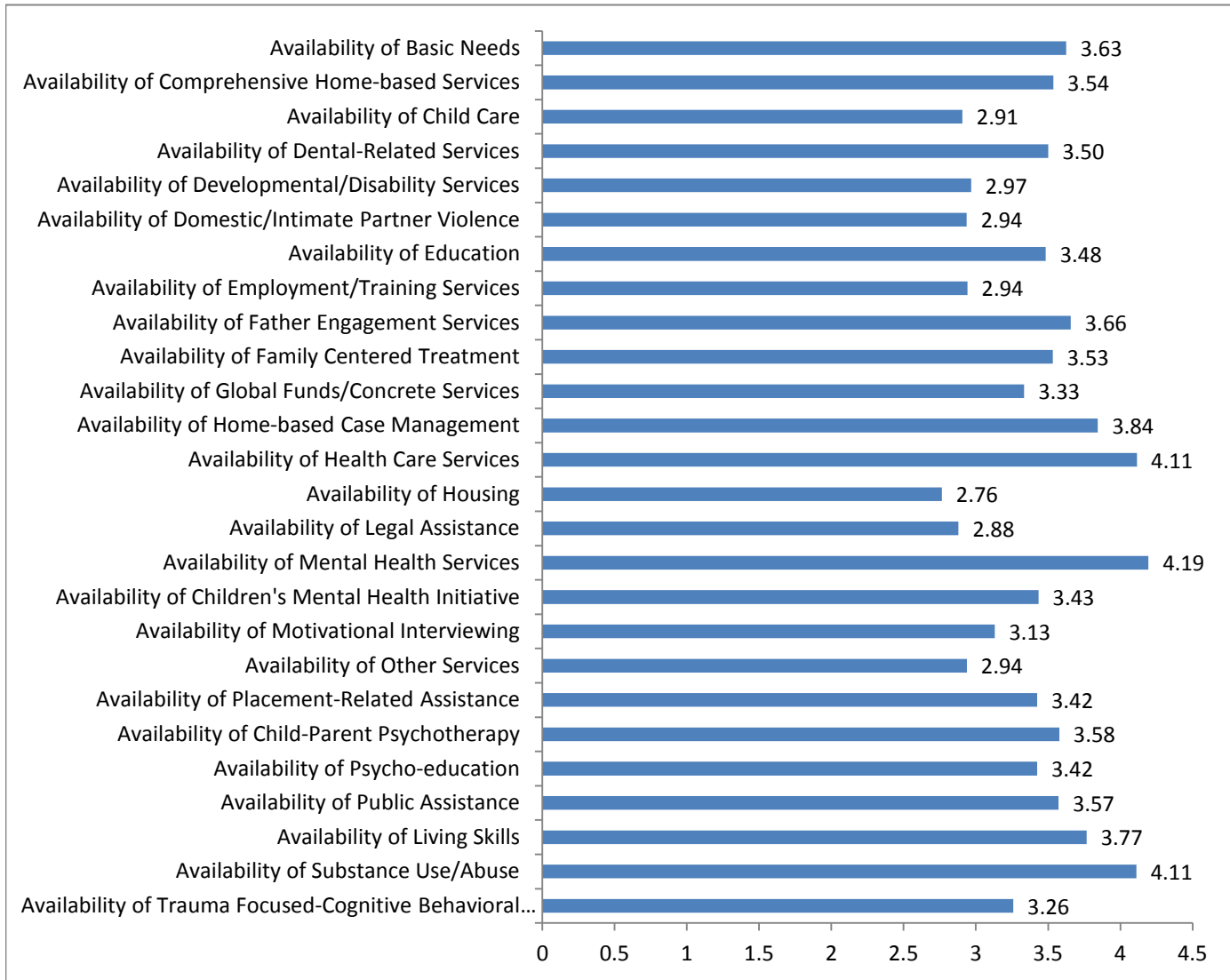
### Region 9 - FCM Survey Service Need



Region 9 - FCM Survey Service Availability

<b>Region 9</b>	<b>Average</b>
Availability of Trauma Focused-Cognitive Behavioral Therapy	3.26
Availability of Substance Use/Abuse	4.11
Availability of Living Skills	3.77
Availability of Public Assistance	3.57
Availability of Psycho-education	3.42
Availability of Child-Parent Psychotherapy	3.58
Availability of Placement-Related Assistance	3.42
Availability of Other Services	2.94
Availability of Motivational Interviewing	3.13
Availability of Children's Mental Health Initiative	3.43
Availability of Mental Health Services	4.19
Availability of Legal Assistance	2.88
Availability of Housing	2.76
Availability of Health Care Services	4.11
Availability of Home-based Case Management	3.84
Availability of Global Funds/Concrete Services	3.33
Availability of Family Centered Treatment	3.53
Availability of Father Engagement Services	3.66
Availability of Employment/Training Services	2.94
Availability of Education	3.48
Availability of Domestic/Intimate Partner Violence	2.94
Availability of Developmental/Disability Services	2.97
Availability of Dental-Related Services	3.50
Availability of Child Care	2.91
Availability of Comprehensive Home-based Services	3.54
Availability of Basic Needs	3.63
<b>Grand Total</b>	<b>3.42</b>

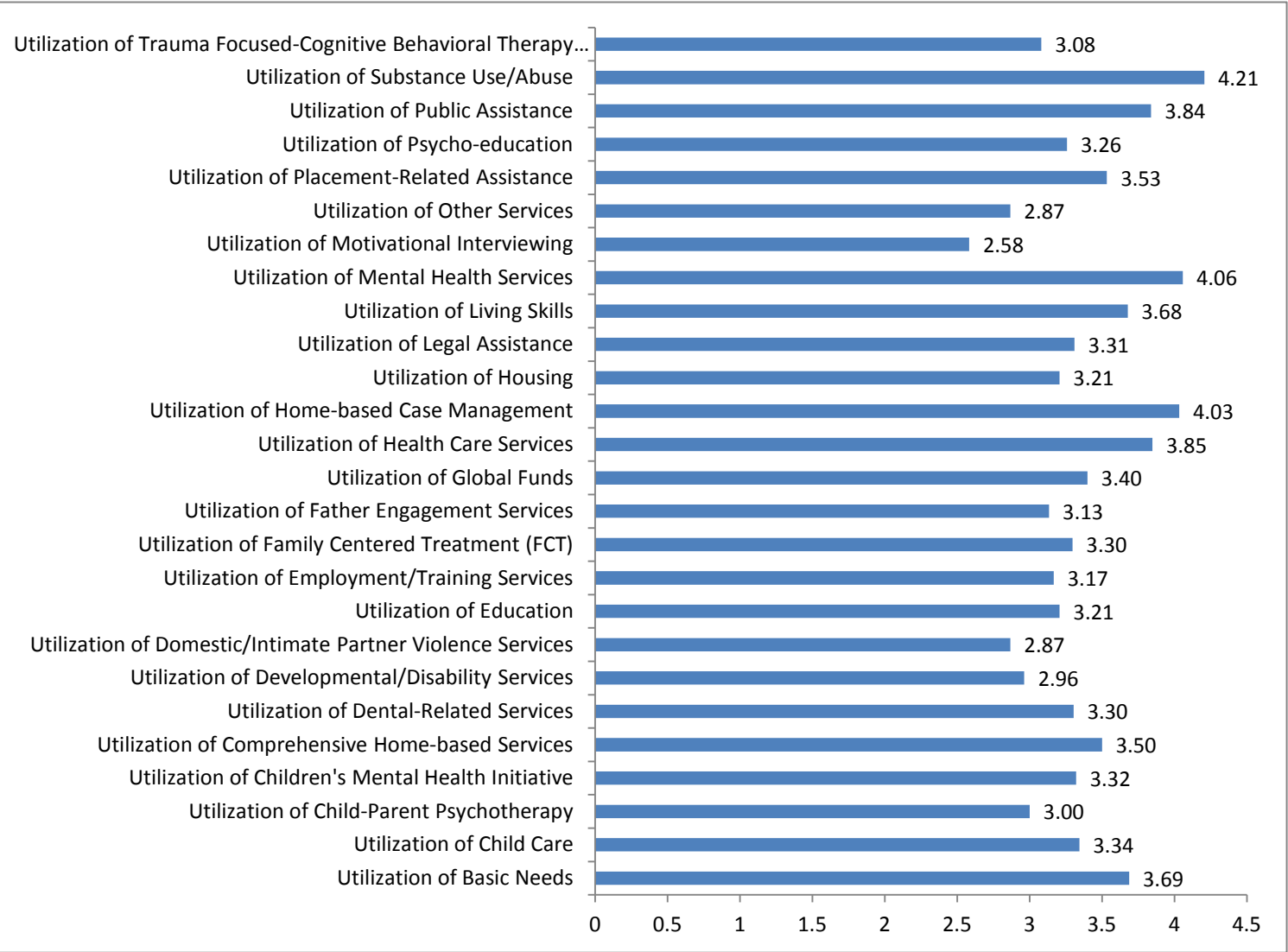
### Region 9 - FCM Survey Service Availability



Region 9 - FCM Survey Service Utilization

<b>Region 9</b>	<b>Average</b>
Utilization of Basic Needs	3.69
Utilization of Child Care	3.34
Utilization of Child-Parent Psychotherapy	3.00
Utilization of Children's Mental Health Initiative	3.32
Utilization of Comprehensive Home-based Services	3.50
Utilization of Dental-Related Services	3.30
Utilization of Developmental/Disability Services	2.96
Utilization of Domestic/Intimate Partner Violence Services	2.87
Utilization of Education	3.21
Utilization of Employment/Training Services	3.17
Utilization of Family Centered Treatment (FCT)	3.30
Utilization of Father Engagement Services	3.13
Utilization of Global Funds	3.40
Utilization of Health Care Services	3.85
Utilization of Home-based Case Management	4.03
Utilization of Housing	3.21
Utilization of Legal Assistance	3.31
Utilization of Living Skills	3.68
Utilization of Mental Health Services	4.06
Utilization of Motivational Interviewing	2.58
Utilization of Other Services	2.87
Utilization of Placement-Related Assistance	3.53
Utilization of Psycho-education	3.26
Utilization of Public Assistance	3.84
Utilization of Substance Use/Abuse	4.21
Utilization of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.08
<b>Grand Total</b>	<b>3.37</b>

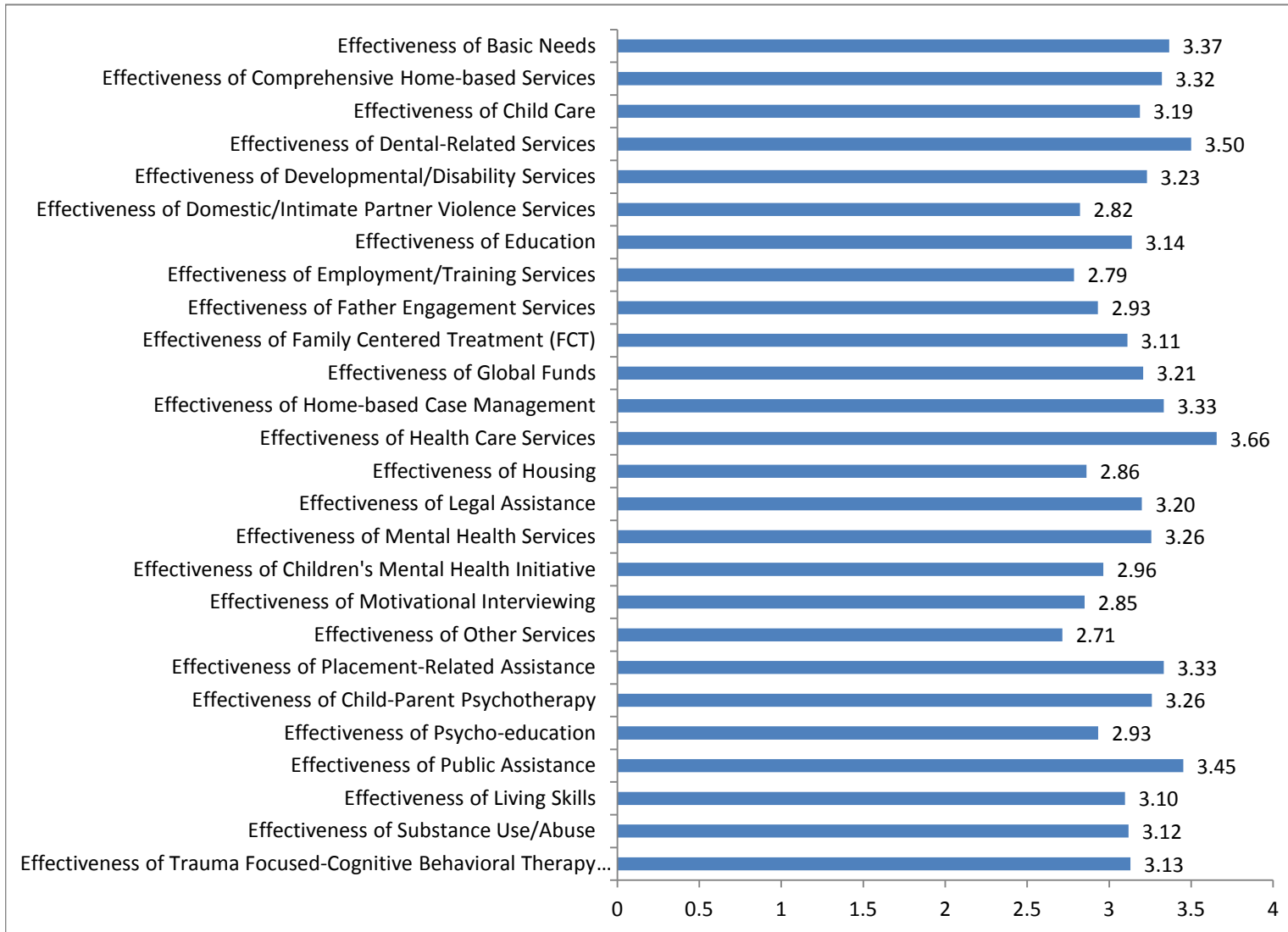
Region 9 - FCM Survey Service Utilization



Region 9 - FCM Survey Service Effectiveness

<b>Region 9</b>	<b>Average</b>
Effectiveness of Trauma Focused-Cognitive Behavioral Therapy (TF-CBT)	3.13
Effectiveness of Substance Use/Abuse	3.12
Effectiveness of Living Skills	3.10
Effectiveness of Public Assistance	3.45
Effectiveness of Psycho-education	2.93
Effectiveness of Child-Parent Psychotherapy	3.26
Effectiveness of Placement-Related Assistance	3.33
Effectiveness of Other Services	2.71
Effectiveness of Motivational Interviewing	2.85
Effectiveness of Children's Mental Health Initiative	2.96
Effectiveness of Mental Health Services	3.26
Effectiveness of Legal Assistance	3.20
Effectiveness of Housing	2.86
Effectiveness of Health Care Services	3.66
Effectiveness of Home-based Case Management	3.33
Effectiveness of Global Funds	3.21
Effectiveness of Family Centered Treatment (FCT)	3.11
Effectiveness of Father Engagement Services	2.93
Effectiveness of Employment/Training Services	2.79
Effectiveness of Education	3.14
Effectiveness of Domestic/Intimate Partner Violence Services	2.82
Effectiveness of Developmental/Disability Services	3.23
Effectiveness of Dental-Related Services	3.50
Effectiveness of Child Care	3.19
Effectiveness of Comprehensive Home-based Services	3.32
Effectiveness of Basic Needs	3.37
<b>Grand Total</b>	<b>3.14</b>

### Region 9 - FCM Survey Service Effectiveness





## Service Provider Survey

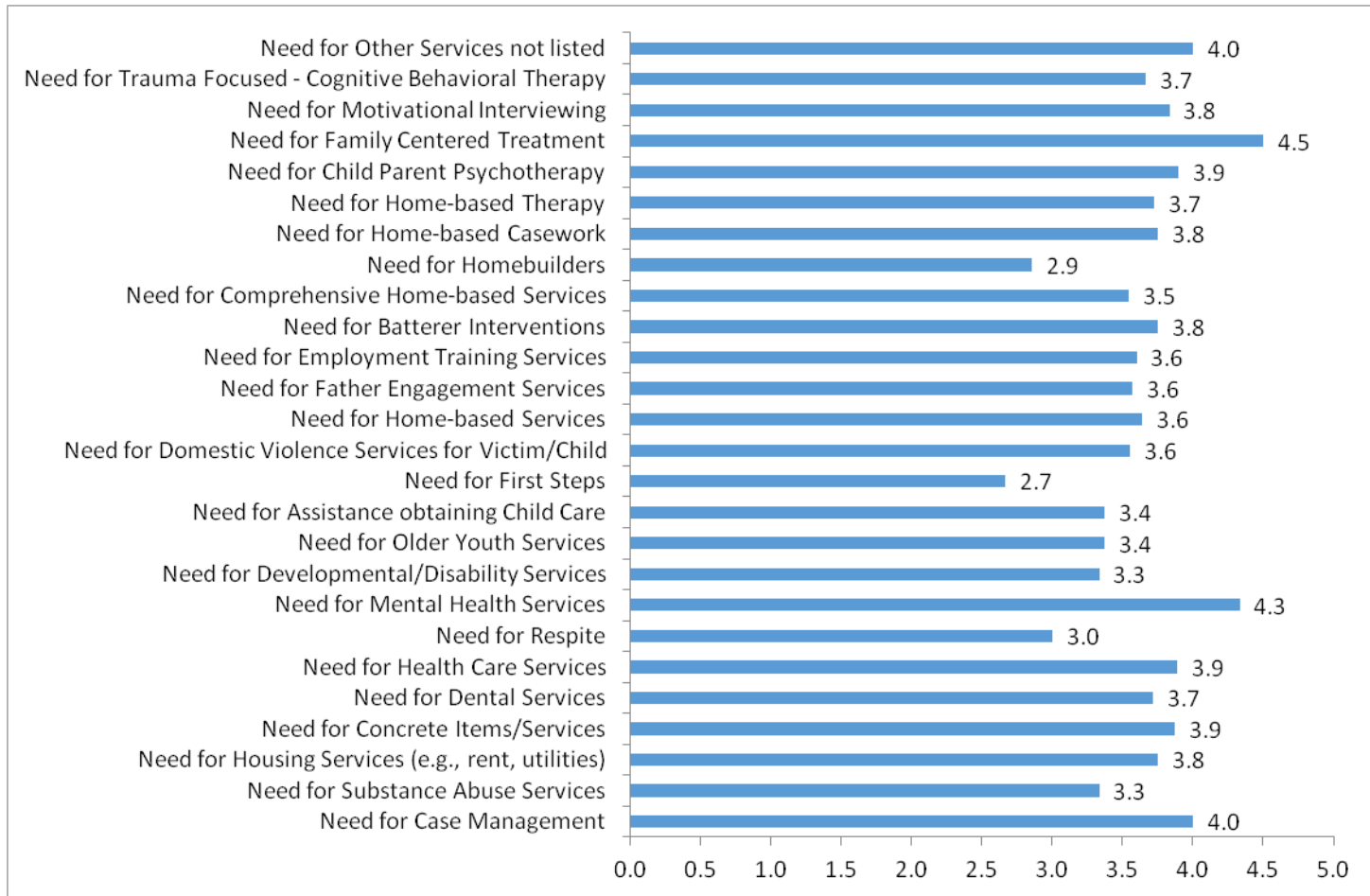
The survey distributed to service providers was designed by the Indiana University School of Social Work and School of Medicine, Pediatrics in conjunction with the Indiana Department of Child Services (DCS) for the purpose of measuring the delivery of child welfare and probation services in Indiana. The service provider survey was distributed to all service providers with an active contract at the time the survey was distributed (Monday, August 3<sup>rd</sup>). The survey was distributed via email on 08/03/2015 and remained open until 08/21/2015. Providers were given instructions on how to complete the survey anonymously online. The survey included informed consent. The survey collected basic information from respondents, including: service provider role, type of service/s provided by respondent's specific agency, region/s provider serves and demographic information. Additionally, providers were asked to rank 26 services in terms of service need and availability when needed as well as service utilization and effectiveness when utilized.

Of the 460 providers who responded to the survey 133 self-reported as having the role of "Frontline Worker", 126 self-reported as having the role of "Program Manager", 54 self-reported as having the role of "Central Administrative Operations", 81 self-reported as having the role as "Agency CEO" and 66 self-reported as having the role of "Other".

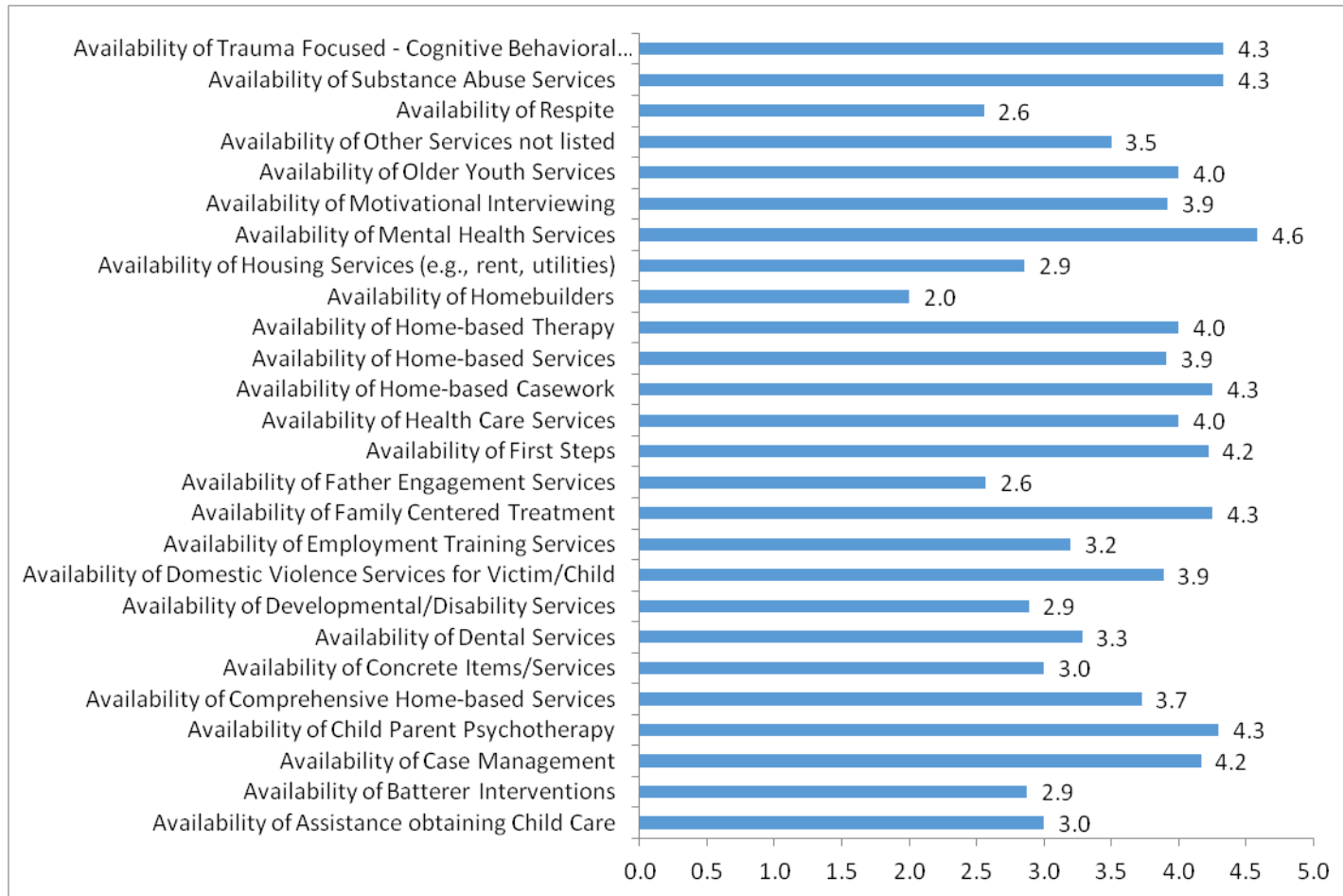
The below graphs show the results of the sections of the survey which asked providers to rank 26 services in terms of service need, service availability, service utilization and service effectiveness. Providers were asked to rank service need, availability, utilization and effectiveness. Service need, availability, utilization and effectiveness were all ranked on a scale from 1 to 5 with "1" rating the service as NOT needed/available/utilized or effective and "5" rating the service as HIGHLY needed/available/utilized/effective.

In DCS Region 9, 15 total service providers opted to participate in the survey.

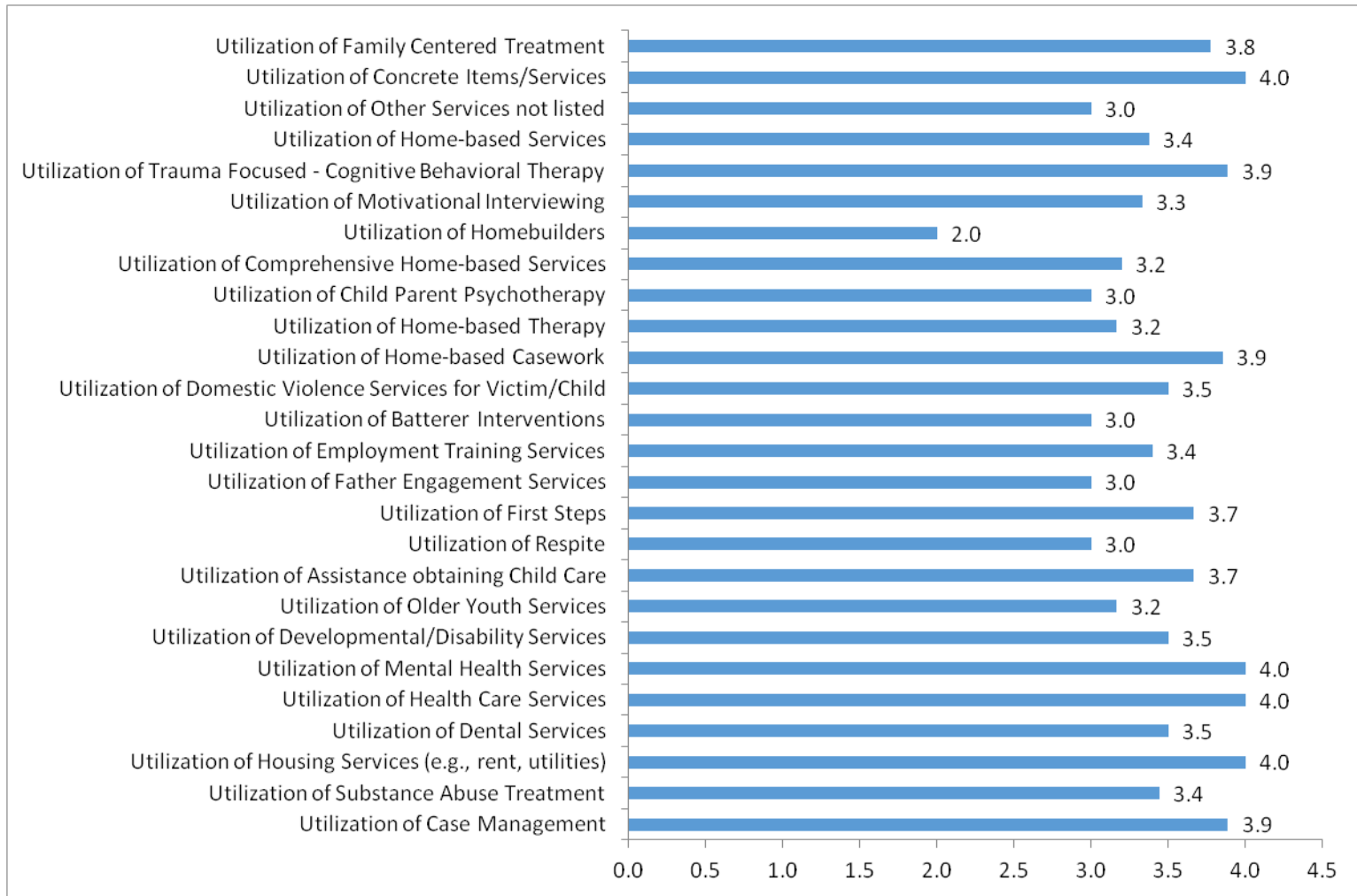
**NEED**



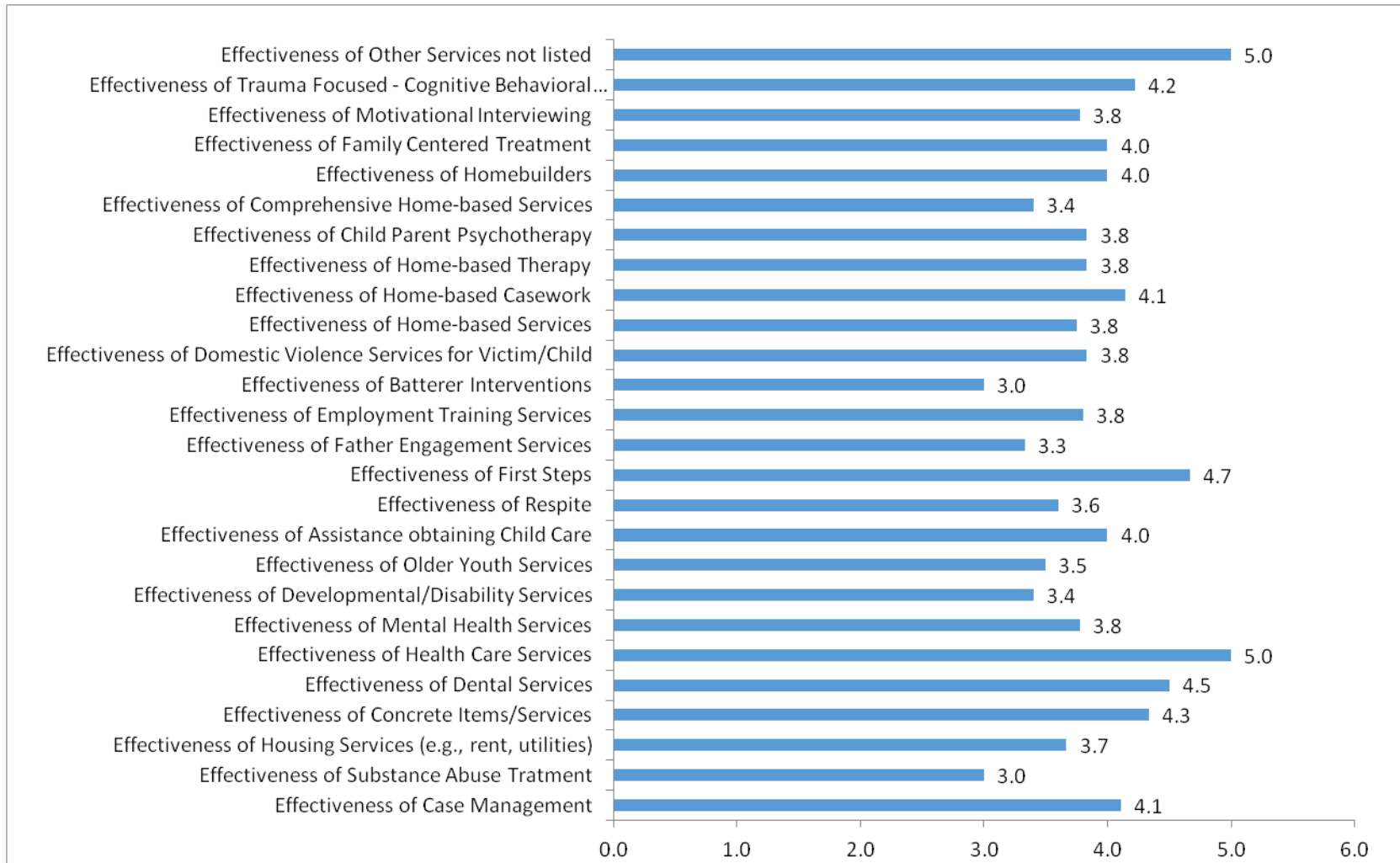
### AVAILABILITY



### UTILIZATION



## EFFECTIVENESS



## Appendix C – Public Testimony

## Region 9

### Public Testimony Hearing for the Biennial Regional Services Strategic Plan

October 23, 2015

Holly McFadden – Children’s Bureau

“I just want to echo on what Rhonda said during the Regional Services Council meeting as far as needs for the region as far as assistance for grandparents or relatives in obtaining guardianship. We have lots of families that come our way where DCS isn’t involved and maybe isn’t going to be because the kids are safe in relative care, but they can’t afford to obtain guardianship and in a lot of the courts I think it’s based on counties, that you have to have an attorney, and that’s not something that typically legal aid can help with or that Community Partners could fund. So, that’s definitely a need that we see frequently with our families.”

Allison Creekmore – Susie’s Place Child Advocacy Center

“I’m the associate director, as well as a child forensic interviewer. There’s been several program changes within our advocacy center, so we just wanted to take this opportunity to update the council and just let everybody know about kind of our recent goals, statistics, and programming. One thing that we are celebrating that we’re super excited about is that utilizing a multidisciplinary team approach in conjunction with the child advocacy center has finally been achieved as the norm for investigating allegations of crimes against children in DCS Region 9. We’re super excited about because those of you have been along that journey with us since the beginning realize that’s a huge accomplishment. Since our inception in 2009 we have served over 4, 500 cases of crimes against children. We’ve served 2,412 children in this region since we’ve opened. Hendricks County is 1,224, Morgan County 651, Putnam, 239, and Boone, 142. But what’s important for the council to know is we no longer consist of just forensic interviewing, which we were isolated to in the beginning. Child advocacy center services for DCS now includes a full time child and family advocate. Maria Larrisson hold that position. A full time mental health professional which is specializing in trauma focused therapy, and this therapy is at no cost to only the alleged child victims, but their families, So, Heather Ebert-Tieke with ICCF Indiana Center for Children and Families serves not only the child, but their family or their parents during their sessions, as well as siblings, which is an amazing resource for our local families. We’re providing ---prevention training to the multiple counties that we serve and to date we’ve trained over 600 individuals. We’re providing first responder training to our local law enforcement officers so they can appropriately respond to child investigations of alleged crimes against children. We provide new family case manager orientation, new multidisciplinary team member orientation training at the center, providing community outreach thru Maria. We’re starting anew therapy dog program at the end of this month so we’re growing quite a bit. We want to thank the council for ongoing support all of these years and thru the funding we’ve received to continue. Not only support operations but grow our -----?. So we want to make sure it’s noted that we appreciate that funding and we hope that as a strategic plan is put together, that funding can continue to be considered, because we appreciate it greatly. “

## Appendix D - Additional Regional Data



**Indiana Community Partners for Child Safety (CPCS)  
A Look at Initial Family Needs and Referrals over the Course of Service  
SFY 2015**

There are three PDF Documents that hold information regarding family needs and referrals for prevention services. The information is presented by the aggregate data, per region for SFY 2015.

- **CPCS Needs Assessment SFY 2015**

The Needs Assessment is filled out by the client during initial contacts. The Needs Assessment asks the client about their own current needs for which they would like to receive further information.

The Needs Assessment File has two charts on four pages. The information is presented by region (in each column). **The first chart (on pages one and two) is titled “Needs Assessment Region Count FY 2015”** and shows the raw counts (“n”) of people who indicated the need for information about a problem/topic on the needs assessment. **The second chart (on pages three and four) is titled “Needs Assessment Region Percentage FY 2015”** which shows the percentages of people who indicated that the need for information about a problem/topic asked on the needs assessment.

- **NCFAS SFY 2015**

This PDF shows information having to do with the North Carolina Family Assessment Scale (NCFAS). Families show a need in the area when the staff rate them as -1, -2, or -3 on a scale of -3 to 2. The data in the Excel sheet show the percentage of families who are rated as having a need in the specified area. The Liaison administers the NCFAS twice during the time of service. The data presented is from the initial assessment, which should be administered at the beginning of service for the family. The Liaison fills out the NCFAS, rating the family on their functioning in 8 areas, based on all information they have gathered from the family. The Liaison also reaffirms the accuracy of the ratings on the initial NCFAS when they do the exit NCFAS (after at least 8 face to face contacts). The Liaison can edit ratings as necessary to provide an accurate view of the family upon initiation of service (at any time).

- **CPCS Referrals SFY 2015**

This PDF identifies referrals for additional services made for families by Community Partners for Child Safety programs during SFY 2015. The percentage indicated is the percent of families who had contact with the Community Partners for Child Safety program during SFY 2015.

- **CPCS Region “X” Subcontractors**

This PDF shows the contracted Community Partners for Child Safety provider for the region. It also lists out all agencies, if any, who are subcontracted with the contracted provider to provide services for the region.

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	645	50	151	202	184	50	181	146	122	119	60	123	101	108	46	193	93	113
2. I would like to obtain information regarding: 2a. Food Stamps	20	9	194	156	123	63	76	71	92	172	66	22	74	95	52	118	84	80
2b.TANF	25	2	78	61	88	13	27	32	58	95	28	16	30	23	32	44	27	45
2c. Medical	40	11	189	166	100	76	61	66	94	181	67	29	71	74	54	102	71	92
3. I would like to learn more about WIC.	36	8	153	84	60	27	63	24	53	160	24	26	36	29	20	61	32	42
4. I am pregnant and would like to meet with a health worker	29		54	19	38	9	14	22	15	56	11	6	15	2	5	20	8	11
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	951	63	437	536	478	203	313	326	343	784	142	260	123	290	87	146	89	98
6. I am homeless or about to be homeless and need emergency shelter and housing information	211		174	111	128	30	63	82	91	423	52	61	63	154	41	107	35	73
7. I am interested in applying for subsidized housing	346	36	420	312	234	148	169	118	208	572	111	124	119	215	96	195	91	162
8. I am concerned about my child's attendance and/or doing well in school	169	65	336	280	140	110	90	30	128	262	53	52	80	85	43	192	68	109
9. I would like information on services for persons use of alcohol or drugs.	19	6	50	31	37	19	21	6	11	49	5	8	11	22	20	36	15	22
10. I have concerns about my child's behavior and would like to talk to someone	275	54	542	459	213	154	165	51	163	295	89	49	122	139	69	289	124	180
11. I would like information on services for persons with developmental disabilities	72	34	266	209	85	65	90	37	96	169	34	37	35	47	27	96	41	57
12. I am concerned about frequent feelings of hopelessness and /or fear	49	46	81	29	144	9	135	33	115	256	24	50	94	40	38	152	59	94
13. I am interested in obtaining information about employment, a new career or job training	387	24	451	407	295	144	234	166	250	747	148	175	146	201	90	221	98	158
14. I am in need of medical services and /or family doctor and do not have medical insurance	42	25	345	224	145	98	99	44	151	271	72	50	74	64	46	110	62	80
15. I am interested in applying for child care assistance	119	32	374	263	229	87	149	88	215	506	86	89	94	153	62	173	65	130
16. I am concerned for myself and my family's safety	19	14	74	22	80	6	36	13	39	108	13	34	40	15	23	77	33	53

Needs Assessment Region Count FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
17. I am interested in obtaining information about transportation	75	25	287	338	173	115	144	87	146	393	83	97	81	116	53	112	57	110
18. I am in need of emergency food assistance	46	31	204	388	169	80	145	95	178	370	65	64	64	82	36	108	43	89
19. I would like information on how to make an appointment for:					0													
a. immunization		6	119	52	29	8	22	10	18	40	1	4	7	25	12	20	9	13
b. head lice check	1	1	28	17	3	5	10	3	8	10	3	2	4	6	4	9	6	9
c. pregnancy test	7	2	3	4	3	1	4		2	6	1	1	5	2		5		1
d. infant or toddler car seat	3	7	118	185	72	8	54	53	45	208	12	13	8	12	13	25	14	8
e. TB Test	0	1	27	6	6	0	3	1	2	16	0	0	0	0	2	6	1	1
f. lead test	0	3	38	16	8	0	6	8	5	18	0	2	0	1	3	2	1	0
g. family planning	1	0	60	22	49	9	18	6	20	87	6	3	2	6	6	14	7	7
h. adult education	3	11	353	205	71	97	73	35	50	283	14	20	11	31	23	44	23	19
i. Counseling	66	75	525	364	224	165	175	21	81	301	81	32	58	111	39	94	50	195
j. Budgeting Info.	23	11	375	358	168	130	77	61	97	326	44	91	32	123	39	58	34	64
k. household	3	11	177	92	83	76	49	32	72	174	11	32	8	40	19	44	18	13

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
1. Have you ever been involved with Community Partners for Child Safety before?	31%	25%	16%	21%	24%	18%	35%	38%	22%	10%	14%	31%	26%	21%	17%	30%	29%	29%
2. I would like to obtain information regarding: 2a. Food Stamps	1%	5%	20%	16%	16%	23%	15%	19%	17%	14%	15%	6%	19%	18%	20%	18%	26%	21%
2b. TANF	1%	1%	8%	6%	12%	5%	5%	8%	11%	8%	6%	4%	8%	4%	12%	7%	8%	12%
2c. Medical	2%	6%	20%	17%	13%	28%	12%	17%	17%	15%	15%	7%	18%	14%	21%	16%	22%	24%
3. I would like to learn more about WIC.	2%	4%	16%	9%	8%	10%	12%	6%	10%	13%	5%	7%	9%	6%	8%	9%	10%	11%
4. I am pregnant and would like to meet with a health worker	1%	0%	6%	2%	5%	3%	3%	6%	3%	5%	3%	2%	4%	0%	2%	3%	2%	3%
5. There has been a crisis causing a loss of income in my household and I need help with rent or utilities	46%	32%	46%	56%	63%	74%	60%	86%	63%	66%	32%	65%	32%	56%	33%	22%	27%	25%
6. I am homeless or about to be homeless and need emergency shelter and housing information	10%	0%	18%	12%	17%	11%	12%	22%	17%	35%	12%	15%	16%	30%	16%	16%	11%	19%
7. I am interested in applying for subsidized housing	17%	18%	44%	33%	31%	54%	33%	31%	38%	48%	25%	31%	31%	41%	37%	30%	28%	42%
8. I am concerned about my child's attendance and/or doing well in school	8%	33%	35%	29%	19%	40%	17%	8%	24%	22%	12%	13%	21%	16%	16%	30%	21%	28%
9. I would like information on services for persons use of alcohol or drugs.	1%	3%	5%	3%	5%	7%	4%	2%	2%	4%	1%	2%	3%	4%	8%	6%	5%	6%
10. I have concerns about my child's behavior and would like to talk to someone	13%	27%	57%	48%	28%	56%	32%	13%	30%	25%	20%	12%	32%	27%	26%	45%	38%	47%
11. I would like information on services for persons with developmental disabilities	4%	17%	28%	22%	11%	24%	17%	10%	18%	14%	8%	9%	9%	9%	10%	15%	13%	15%
12. I am concerned about frequent feelings of hopelessness and /or fear	2%	23%	8%	3%	19%	3%	26%	9%	21%	21%	5%	13%	24%	8%	14%	23%	18%	24%
13. I am interested in obtaining information about employment, a new career or job training	19%	12%	47%	43%	39%	52%	45%	44%	46%	62%	34%	44%	38%	39%	34%	34%	30%	41%
14. I am in need of medical services and /or family doctor and do not have medical insurance	2%	13%	36%	24%	19%	36%	19%	12%	28%	23%	16%	13%	19%	12%	17%	17%	19%	21%
15. I am interested in applying for child care assistance	6%	16%	39%	28%	30%	32%	29%	23%	40%	42%	20%	22%	24%	29%	24%	27%	20%	34%
16. I am concerned for myself and my family's safety	1%	7%	8%	2%	11%	2%	7%	3%	7%	9%	3%	9%	10%	3%	9%	12%	10%	14%
17. I am interested in obtaining information about transportation	4%	13%	30%	36%	23%	42%	28%	23%	27%	33%	19%	24%	21%	22%	20%	17%	18%	28%
18. I am in need of emergency food assistance	2%	16%	21%	41%	22%	29%	28%	25%	33%	31%	15%	16%	17%	16%	14%	17%	13%	23%
19. I would like information on how to make an appointment for:					0%													
a. immunization	0%	3%	12%	5%	4%	3%	4%	3%	3%	3%	0%	1%	2%	5%	5%	3%	3%	3%
b. head lice check	0%	1%	3%	2%	0%	2%	2%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%
c. pregnancy test	0%	1%	0%	0%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%
d. infant or toddler car seat	0%	4%	12%	19%	10%	3%	10%	14%	8%	17%	3%	3%	2%	2%	5%	4%	4%	2%

Needs Assessment Region Percentage FY 2015	Region 1 (N=2080)	Region 2 (N=200)	Region 3 (N=955)	Region 4 (N=951)	Region 5 (N=754)	Region 6 (N=276)	Region 7 (N=520)	Region 8 (N=381)	Region 9 (N=544)	Region 10 (N=1196)	Region 11 (N=439)	Region 12 (N=399)	Region 13 (N=384)	Region 14 (N=522)	Region 15 (N=263)	Region 16 (N=649)	Region 17 (N=325)	Region 18 (N=386)
e. TB Test	0%	1%	3%	1%	1%	0%	1%	0%	0%	1%	0%	0%	0%	0%	1%	1%	0%	0%
f. lead test	0%	2%	4%	2%	1%	0%	1%	2%	1%	2%	0%	1%	0%	0%	1%	0%	0%	0%
g. family planning	0%	0%	6%	2%	6%	3%	3%	2%	4%	7%	1%	1%	1%	1%	2%	2%	2%	2%
h. adult education	0%	6%	37%	22%	9%	35%	14%	9%	9%	24%	3%	5%	3%	6%	9%	7%	7%	5%
i. Counseling	3%	38%	55%	38%	30%	60%	34%	6%	15%	25%	18%	8%	15%	21%	15%	14%	15%	51%
j. Budgeting Info.	1%	6%	39%	38%	22%	47%	15%	16%	18%	27%	10%	23%	8%	24%	15%	9%	10%	17%
k. household	0%	6%	19%	10%	11%	28%	9%	8%	13%	15%	3%	8%	2%	8%	7%	7%	6%	3%

Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	333	40	237	281	22	21	118		123	775	358	736	107	491	105	147	111	51
Child Care	69	66	159	121	105	19	27	46	136	322	45	16	8	129	12	7	1	94
Dental/Vision/Hearing	3	49	8	15	1				7	11	7			5	1			2
Domestic Violence Services	156	9	40	22	4		2		20	119	2	1	6	12	4	11	8	23
Education	680	77	1,126	1,621	141	35	48	11	90	349	37	8	7	46	12	8	6	90
Emergency Assistance	1,460	330	708	1,170	1,084	136	478	2,095	1,071	2,693	185	215	85	627	77	72	48	106
Employment	1,390	109	248	234	122	102	49	156	173	1,238	35	36	30	144	31	69	20	178
Family Issues	1,924	365	821	102	57	12	25	31	71	99	30	8	126	256	51	193	97	485
Financial	1,003	415	201	82	31	39	87	13	130	188	61	14	17	137	10	9	14	60
Food/Nutrition	20	232	150	334	51	86	95	15	345	611	157	7		58	1	4		41
Housing	3,477	570	850	573	725	205	134	513	424	1,526	213	71	99	358	102	151	46	380
Legal Service Resourcing	56	111	187	71	22	9	13	9	68	136	25	8	8	29	6	1	4	33
Mental Health	1,477	383	562	207	708	51	73	73	187	509	114	13	53	140	13	59	34	395
Other Support Needs	2,479	607	6,698	5,261	181	2,293	914	48	651	3,537	1,493	163	50	155	38	77	39	45
Primary Healthcare	15	55	128	52	23	44	15	9	121	89	16	1	1	23	3	6	1	66
Public Aid Resourcing	74	85	327	478	59	114	19	66	108	43	18	48	154	91	80	136	110	458
Respite Care		1	4	6	-		1		3	82	2							1
Substance Abuse	8	6	23	16	2	1	3		6	4	1	1	3	6	1	5	2	19
Transportation	256	42	106	94	103	37	105	32	95	319	30	5	12	76	11	10		41

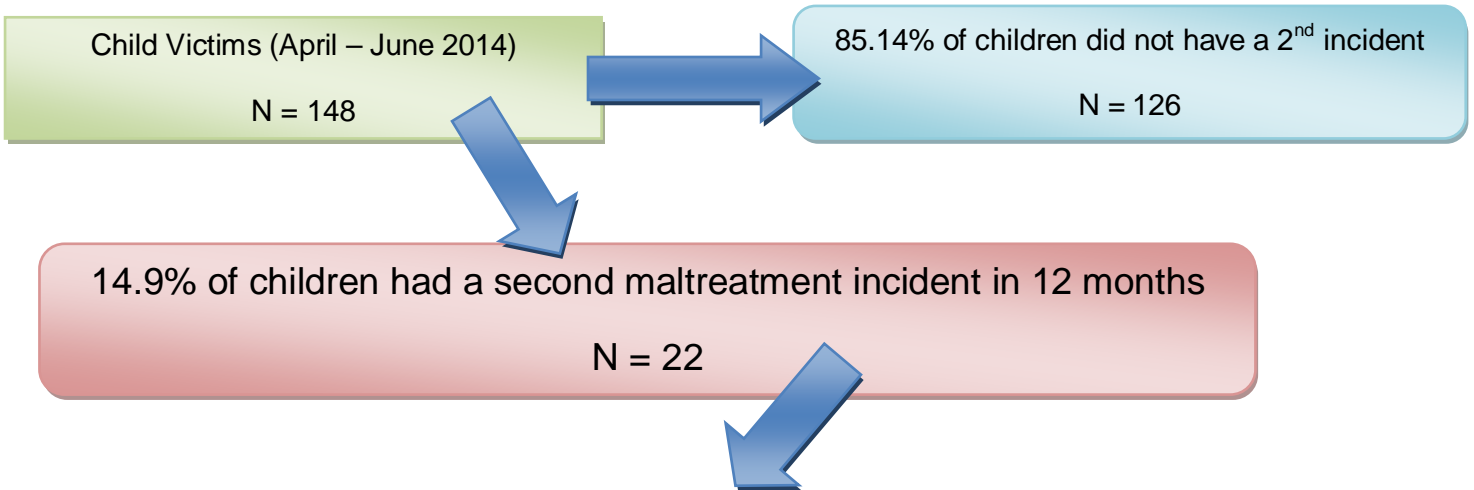
Referral Category FY 2015	Region 1 (N=14880)	Region 2 (N=3552)	Region 3 (N=12583)	Region 4 (N=10740)	Region 5 (N=3441)	Region 6 (N=3204)	Region 7 (N=2206)	Region 8 (N=3117)	Region 9 (N=3829)	Region 10 (N=12650)	Region 11 (N=2829)	Region 12 (N=1341)	Region 13 (N=766)	Region 14 (N=2783)	Region 15 (N=558)	Region 16 (N=965)	Region 17 (N=541)	Region 18 (N=2568)
Activities of Daily Living	2%	1%	2%	3%	1%	1%	5%	0%	3%	6%	13%	54%	14%	18%	19%	15%	21%	2%
Child Care	0%	2%	1%	1%	3%	1%	1%	1%	4%	3%	2%	1%	1%	5%	2%	1%	0%	4%
Dental/Vision/Hearing	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Domestic Violence Services	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%	1%	1%	1%	1%
Education	5%	2%	9%	15%	4%	1%	2%	0%	2%	3%	1%	1%	1%	2%	2%	1%	1%	4%
Emergency Assistance	10%	9%	6%	11%	32%	4%	22%	67%	28%	21%	7%	16%	11%	23%	14%	7%	9%	4%
Employment	9%	3%	2%	2%	4%	3%	2%	5%	5%	10%	1%	3%	4%	5%	6%	7%	4%	7%
Family Issues	13%	10%	7%	1%	2%	0%	1%	1%	2%	1%	1%	1%	16%	9%	9%	20%	18%	19%
Financial	7%	12%	2%	1%	1%	1%	4%	0%	3%	1%	2%	1%	2%	5%	2%	1%	3%	2%
Food/Nutrition	0%	7%	1%	3%	1%	3%	4%	0%	9%	5%	6%	1%	0%	2%	0%	0%	0%	2%
Housing	23%	16%	7%	5%	21%	6%	6%	16%	11%	12%	8%	5%	13%	13%	18%	16%	9%	15%
Legal Service Resourcing	0%	3%	1%	1%	1%	0%	1%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%
Mental Health	10%	11%	4%	2%	21%	2%	3%	2%	5%	4%	4%	1%	7%	5%	2%	6%	6%	15%
Other Support Needs	17%	17%	53%	49%	5%	72%	41%	2%	17%	28%	53%	12%	7%	6%	7%	8%	7%	2%
Primary Healthcare	0%	2%	1%	0%	1%	1%	1%	0%	3%	1%	1%	0%	0%	1%	1%	1%	0%	3%
Public Aid Resourcing	0%	2%	3%	4%	2%	4%	1%	2%	3%	0%	1%	4%	20%	3%	14%	14%	20%	18%
Respite Care	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Substance Abuse	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	1%
Transportation	2%	1%	1%	1%	3%	1%	5%	1%	2%	3%	1%	0%	2%	3%	2%	1%	0%	2%

Community Partners for Child Safety  
Region 9: Children's Bureau, Inc  
Subcontracts

Family Support Services	Safe Dates
Boone County Child Advocacy Center	Body Safety Programming

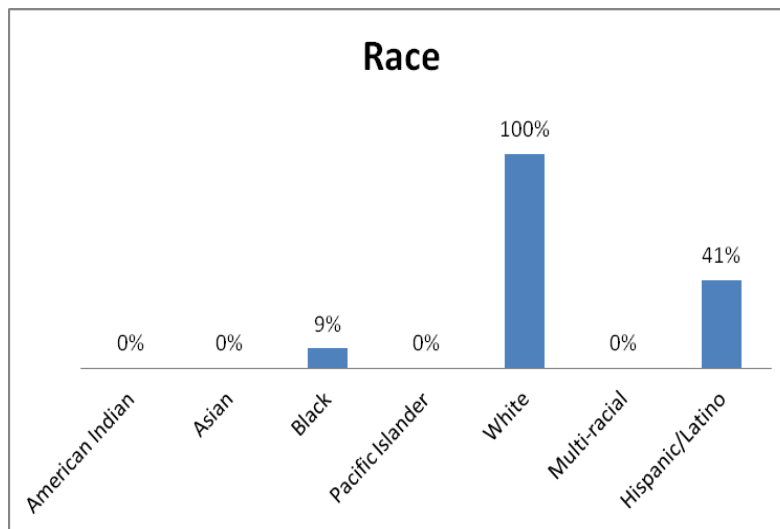
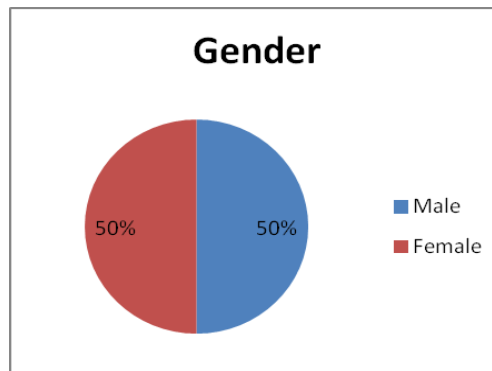


## Maltreatment After Involvement: Region 9

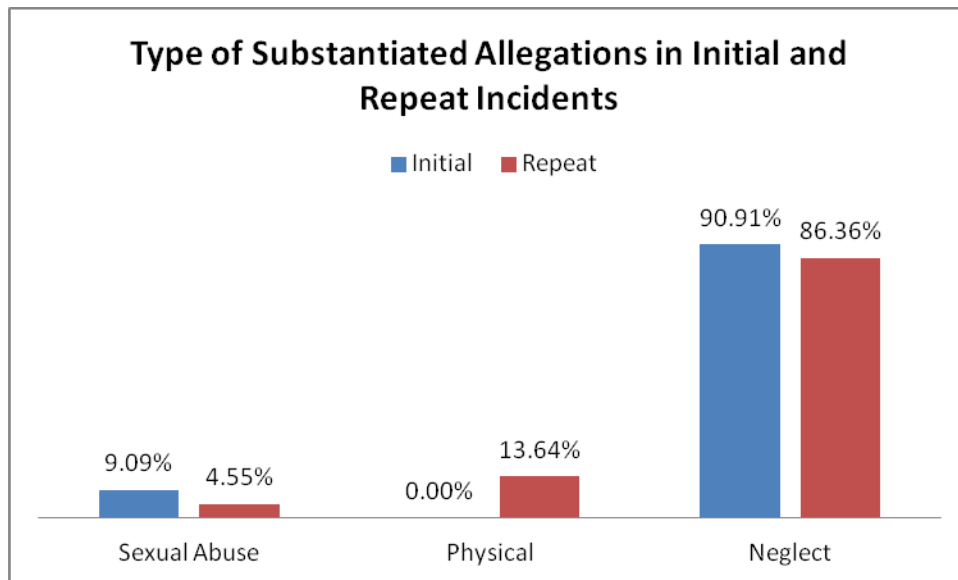
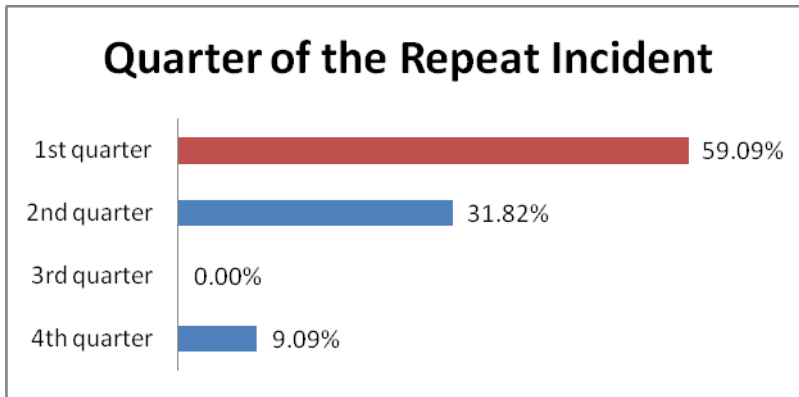


### Demographics

Average Age	6.85
Median Age	7.35



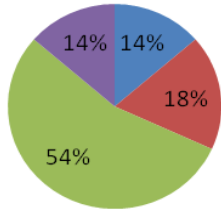
## Statistics





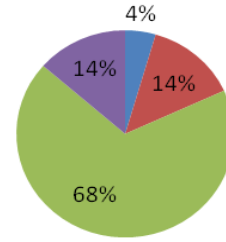
### Safety Assessment at 1st Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



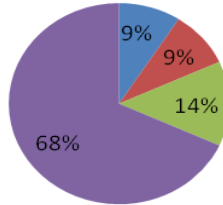
### Safety Assessment at 2nd Incident

■ Safe ■ Conditionally Safe ■ Unsafe ■ N/A



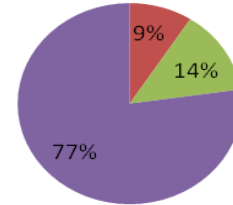
### Risk Assessment at 1st Incident

■ low ■ moderate ■ high ■ very high



### Risk Assessment at 2nd Incident

■ low ■ moderate ■ high ■ very high



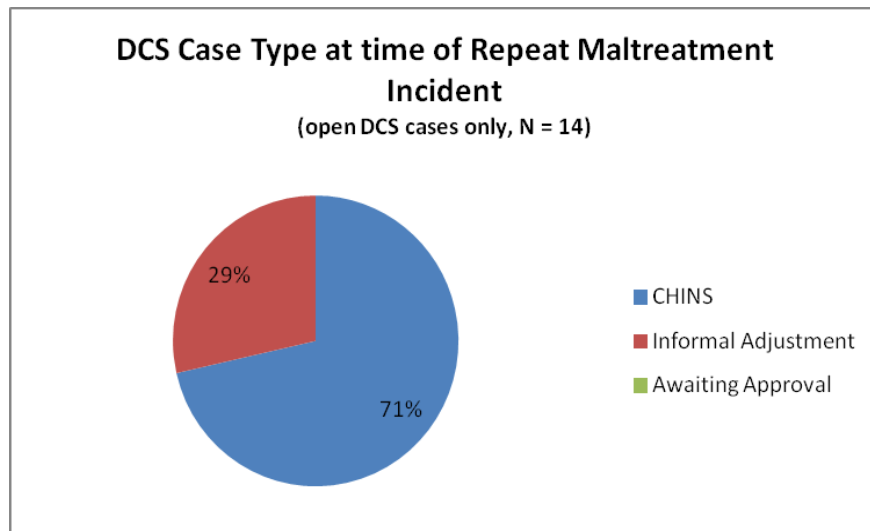
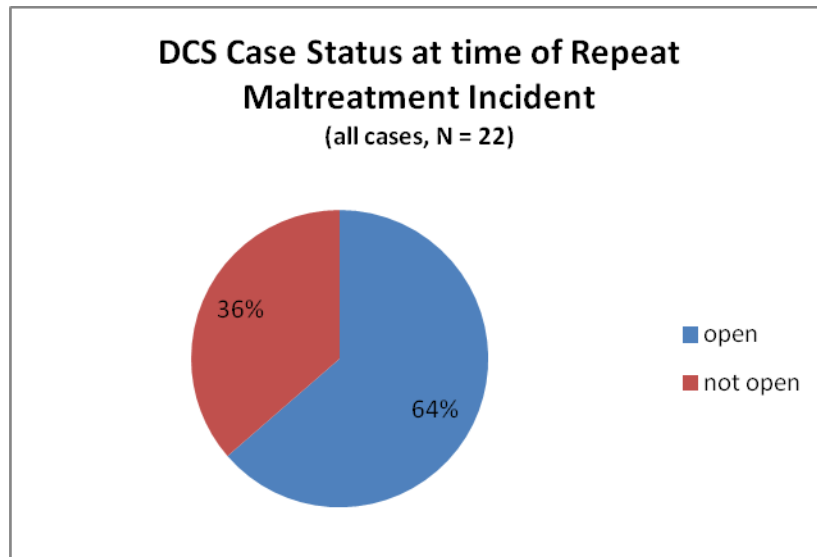
### Perpetrator

In **86.4%** of cases the perpetrator in the first incident is a parent

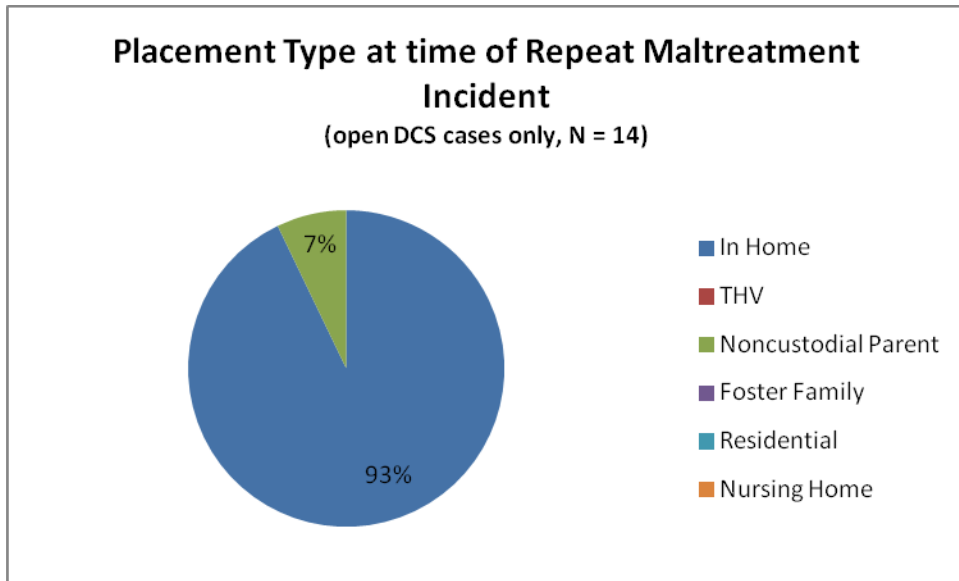
In **95.5%** of cases the perpetrator in the second incident is a parent

In **72.7%** of the cases the same perpetrator was indicated in the first and second incident

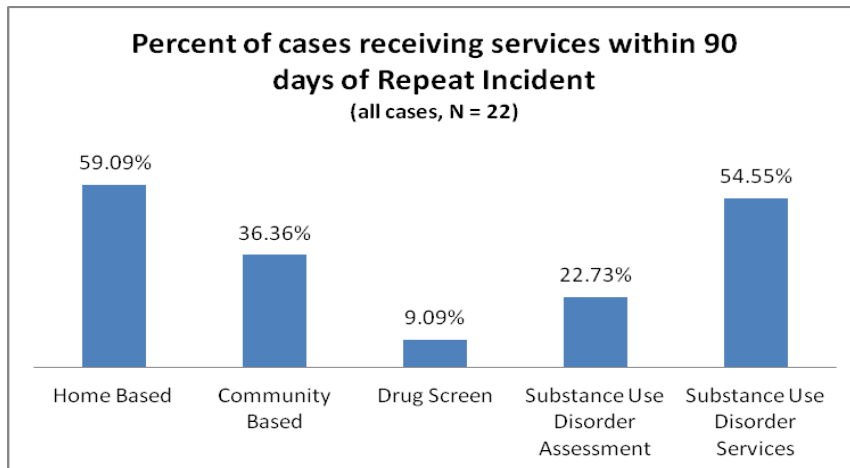
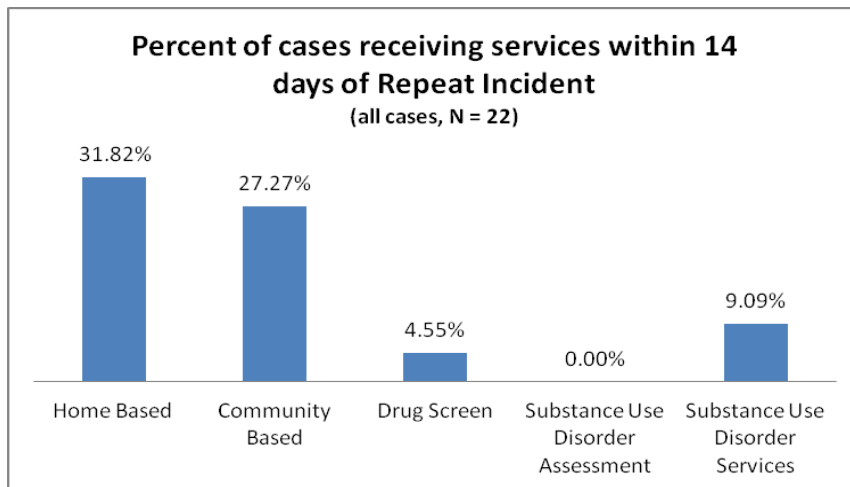
## Case Status



## Placement



## Services



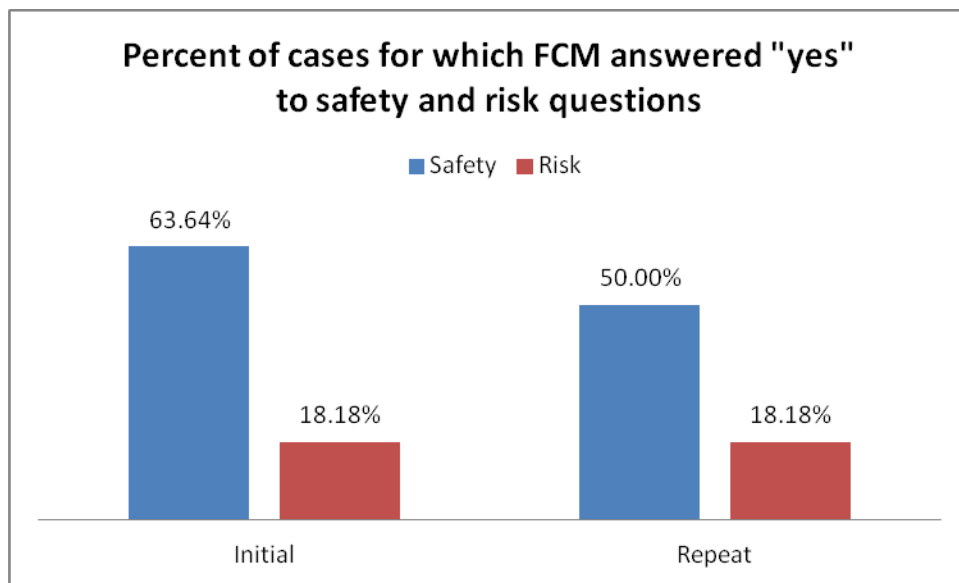
## SDM Safety Assessment: Alcohol and Substance Use Questions

**Safety:** “Caregiver’s current substance abuse seriously impairs his/her ability to supervise, protect, or care for the child.”

\* FCM is instructed to “assess household for each of the following safety threats. Indicate whether currently available information results in reason to believe a safety threat is present.”

**Risk:** “Primary caregiver has/had an alcohol and/or drug problem.”

\* FCM is instructed to indicate whether there was an alcohol and/or drug problem, the type of substance abused, and whether the substance abuse occurred in the last 12 months and/or the prior 12 months.



**Permanency for Youth Out of Home at least 24 months on 7/1/2014**

**Region 9**

**Source: MaGIK data as of 9/14/2015**

Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months					32
	<b>n=</b>	<b>%</b>		<b>n=</b>	<b>%</b>
Number with permanency before 7/1/2015	10	31.25%	Number with no permanency by 7/1/2015	22	68.75%

	<b>n=</b>	<b>%</b>
male	5	50.00%
female	5	50.00%
average age	11.86	
median age	12.83	
hispanic_or_latino_origin	2	20.00%
american_indian	0	0.00%
asian	0	0.00%
black	0	0.00%
pacific_islander	0	0.00%
white	10	100.00%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	0	0.00%
any permanency roundtable	2	20.00%
BH CANS 0-2 before 7/1/2014	9	90.00%
BH CANS 3+ before 7/1/2014	1	10.00%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	8	80.00%
BH CANS 3+ between 7/1/2014 and 7/1/2015	2	20.00%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	<b>n=</b>	<b>%</b>
male	14	63.64%
female	8	36.36%
average age	10.82	
median age	10.15	
hispanic_or_latino_origin	0	0.00%
american_indian	0	0.00%
asian	0	0.00%
black	2	9.09%
pacific_islander	0	0.00%
white	22	100.00%
race_uncertainty	0	0.00%
multi_racial	0	0.00%
DDRS_medical_condition	1	4.55%
any permanency roundtable	7	31.82%
BH CANS 0-2 before 7/1/2014	16	72.73%
BH CANS 3+ before 7/1/2014	6	27.27%
missing before 7/1/2014	0	0.00%
BH CANS 0-2 between 7/1/2014 and 7/1/2015	19	86.36%
BH CANS 3+ between 7/1/2014 and 7/1/2015	3	13.64%
missing between 7/1/2014 and 7/1/2015	0	0.00%

	average	median
length of current involvement on 7/1/2014	2.91	2.59
BH CANS before 7/1/2014	1.30	1.00
BH CANS between 7/1/2014 and 7/1/2015	1.60	1.00
PLCM CANS before 7/1/2014	1.70	1.00
PLCM CANS between 7/1/2014 and 7/1/2015	1.90	1.00

	average	median
length of current involvement on 7/1/2014	3.33	2.54
BH CANS before 7/1/2014	1.86	2.00
BH CANS between 7/1/2014 and 7/1/2015	1.50	1.00
PLCM CANS before 7/1/2014	2.23	2.00
PLCM CANS between 7/1/2014 and 7/1/2015	2.05	2.00

Number with a referral for:	n	%
PPS_Education_Referral	2	20.00%
PPS_Clinical_Resource_Referral	2	20.00%
PPS_Investigator_Referral	2	20.00%
PPS_Nurse_Referral	1	10.00%
Permanency Roundtable	2	20.00%

Number with a referral for:	n	%
PPS_Education_Referral	9	40.91%
PPS_Clinical_Resource_Referral	6	27.27%
PPS_Investigator_Referral	6	27.27%
PPS_Nurse_Referral	1	4.55%
Permanency Roundtable	7	31.82%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	1	10.00%	2	20.00%
Home Based	7	70.00%	6	60.00%
Community Based	4	40.00%	1	10.00%
OYS/IL Services	2	20.00%	1	10.00%
Cross Systems / ISP	0	0.00%	0	0.00%
Child Prep	1	10.00%	0	0.00%

Child had a payment for:	Year Before 7/1/2014		Between 7/1/14 and 7/1/15	
	n=	%	n=	%
BH/BX Services	1	4.55%	1	4.55%
Home Based	11	50.00%	11	50.00%
Community Based	8	36.36%	2	9.09%
OYS/IL Services	2	9.09%	3	13.64%
Cross Systems / ISP	2	9.09%	2	9.09%
Child Prep	2	9.09%	1	4.55%



<b>On 7/1/14 placement was:</b>	<b>n=</b>	<b>%</b>
Residential	1	10.00%
LCPA	0	0.00%
Foster Home	6	60.00%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	1	10.00%
Correctional Institution	0	0.00%
THV	2	20.00%
non-custodial parent	0	0.00%

<b>On 7/1/14 placement was:</b>	<b>n=</b>	<b>%</b>
Residential	2	9.09%
LCPA	8	36.36%
Foster Home	12	54.55%
Out of State Foster Home	0	0.00%
Other Placement	0	0.00%
Runaway	0	0.00%
Correctional Institution	0	0.00%
THV	0	0.00%
non-custodial parent	0	0.00%

<b>Permanency outcome was:</b>	<b>n=</b>	<b>%</b>
Reunification	2	20.00%
Permanent Placement with a Relative	0	0.00%
Guardianship	1	10.00%
Adoption	4	40.00%
Child is entering the Collaborative Care Program	0	0.00%
Transfer of Placement and Care to Another Indiana State Agency	0	0.00%
Emancipation	1	10.00%
Runaway with Wardship Dismissed	2	20.00%

<b>Permanency Plan/Case Plan:</b>	<b>n=</b>	<b>%</b>
Adoption	15	68.18%
Reunification	4	18.18%
Legal Guardianship	0	0.00%
Emancipation as a Result of a Planned, Permanent Living Arrangement	3	13.64%
Placement with a Fit and Willing Relative	0	0.00%

<b>As of 7/1/2014, TPR entered for:</b>	<b>n=</b>	<b>%</b>
Mom	2	20.00%
Dad	1	10.00%
Both	0	0.00%

<b>As of 7/1/2014, TPR entered for:</b>	<b>n=</b>	<b>%</b>
Mom	5	22.73%
Dad	6	27.27%
Both	5	22.73%

**Permanency for Youth Out of Home at least 24 months on 7/1/2014**

**Region 9**

Source: MaGIK data as of 9/14/2015

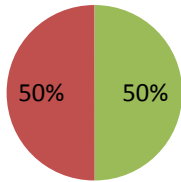
Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 32

Number with permanency before 7/1/2015      n=      %  
 10      31.25%

Number with no permanency by 7/1/2015      n=      %  
 22      68.75%

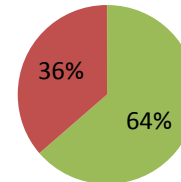
**Reached Permanency**

■ male ■ female

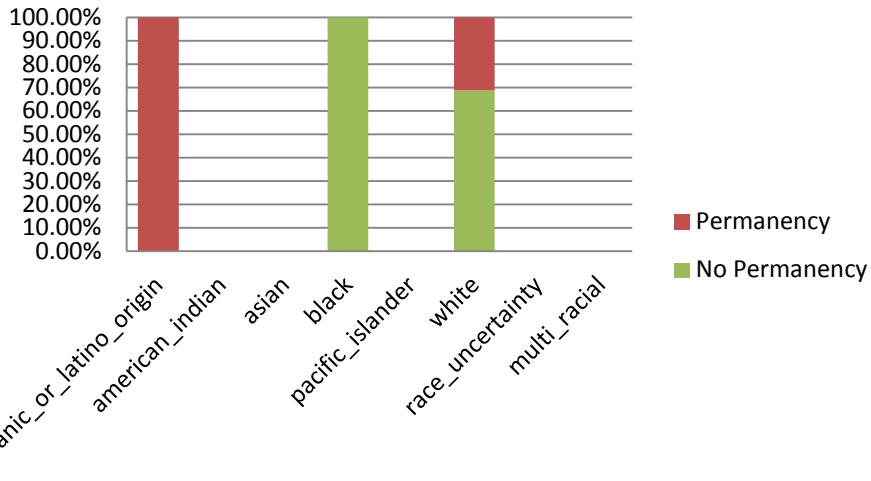


**Did Not Reach Permanency**

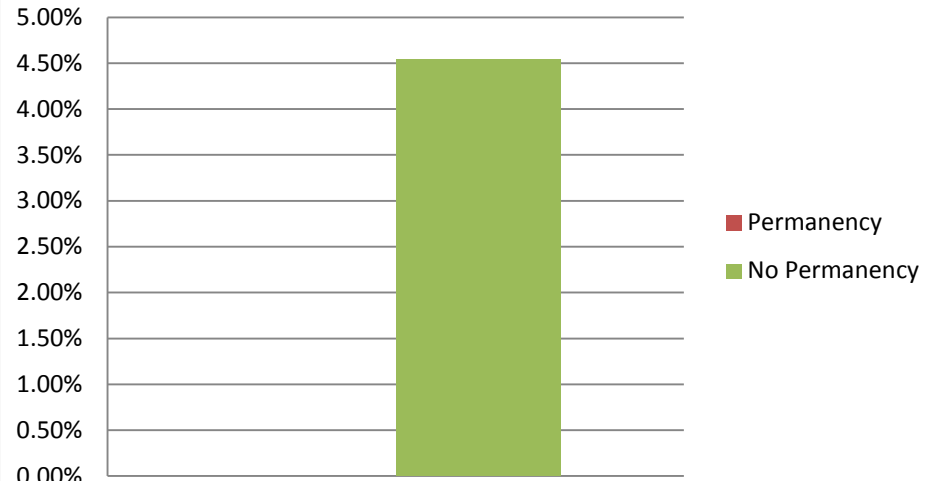
■ male ■ female



**Race/Ethnicity**



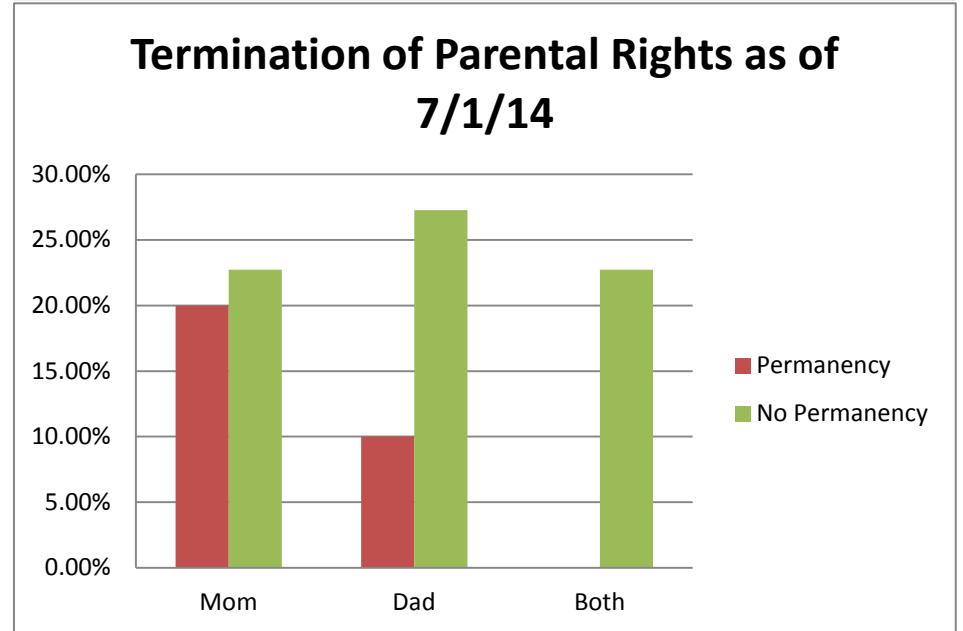
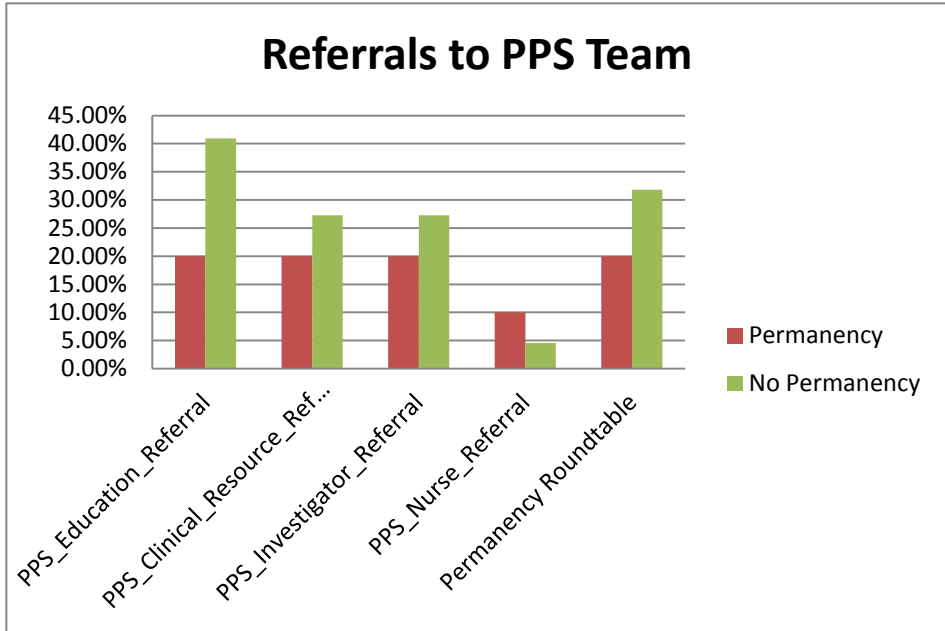
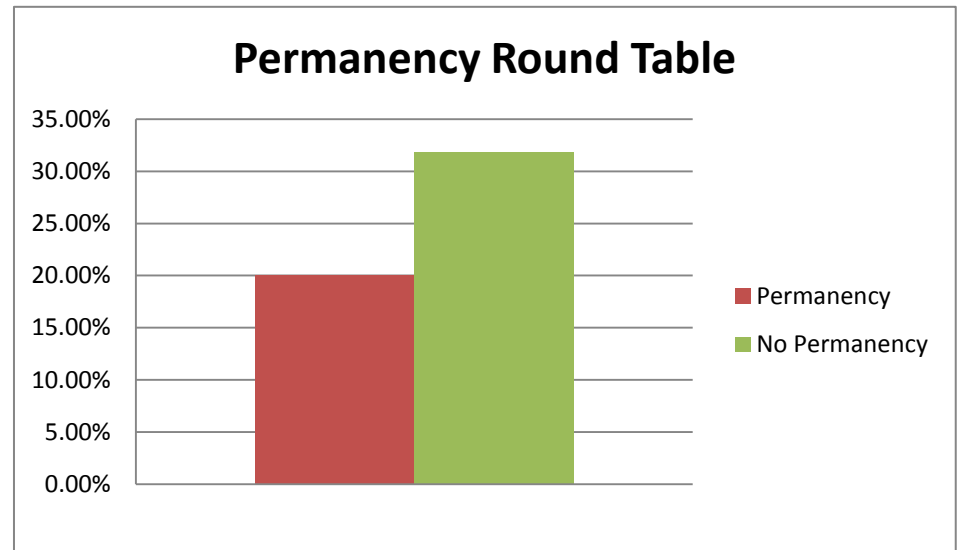
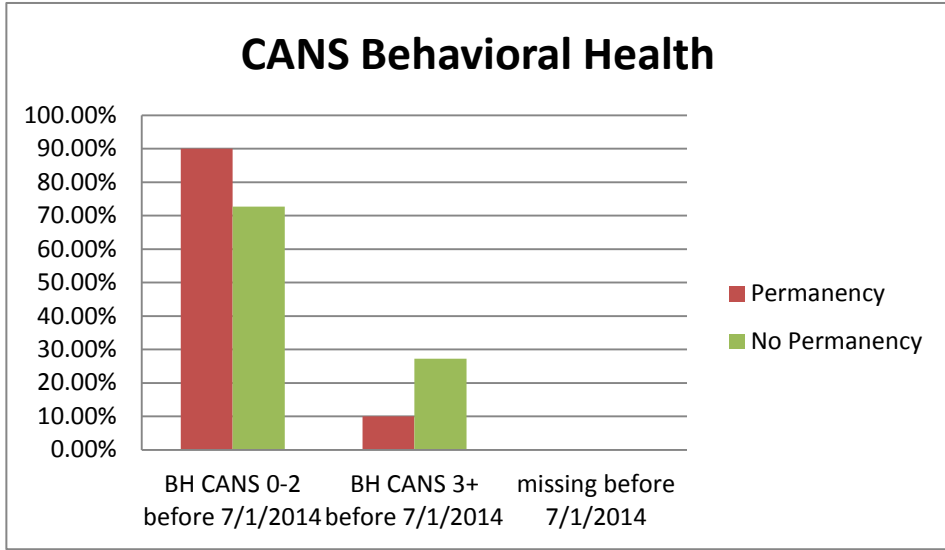
**Developmentally Delayed**



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 32

Number with permanency before 7/1/2015 n= 10 % 31.25%

Number with no permanency by 7/1/2015 n= 22 % 68.75%



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 32

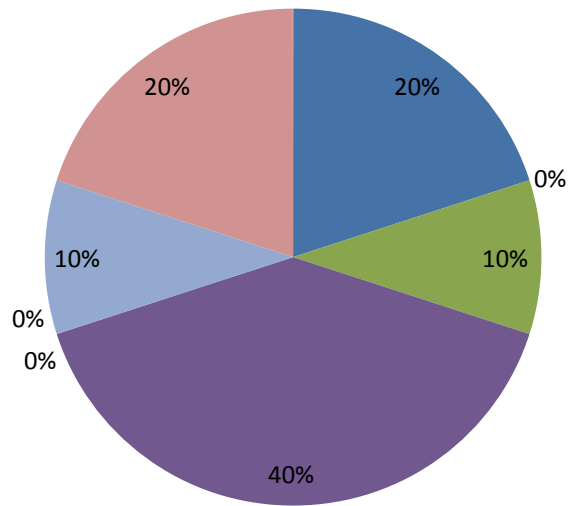
	<b>n=</b>	<b>%</b>
Number with permanency before 7/1/2015	10	31.25%

	<b>n=</b>	<b>%</b>
Number with no permanency by 7/1/2015	22	68.75%

For those who reached permanency, the outcome was:

### Permanency Outcome

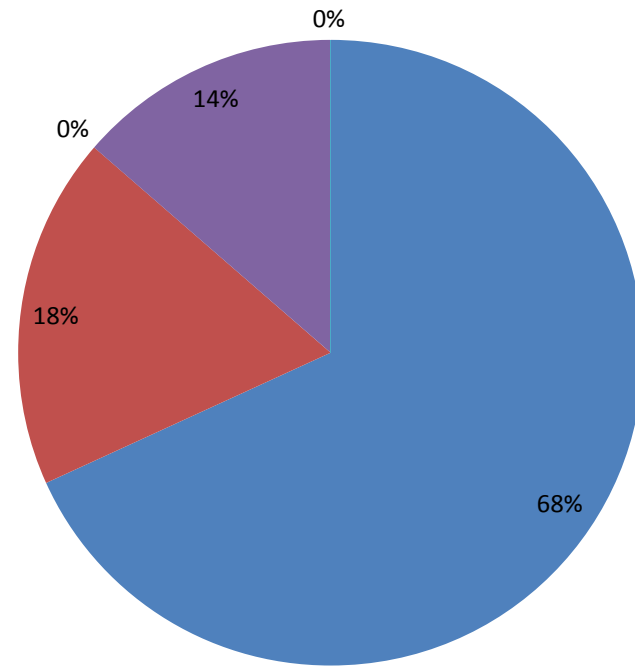
- Reunification
- Permanent Placement with a Relative
- Guardianship
- Adoption
- Child is entering the Collaborative Care Program
- Transfer of Placement and Care to Another Indiana State Agency
- Emancipation



For those who did not reach permanency, the case plan goal was:

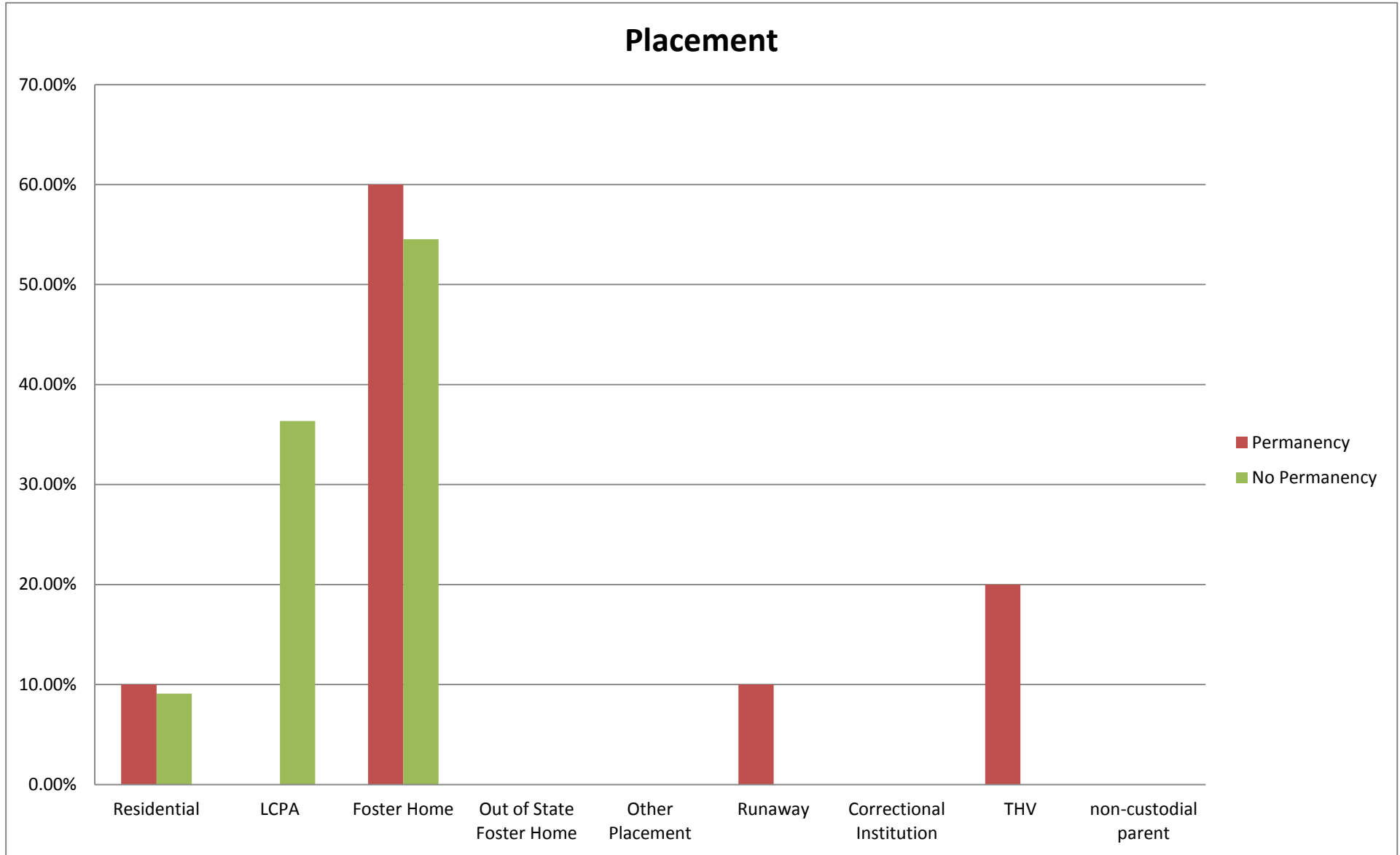
### Case Plan Goal

- Adoption
- Reunification
- Legal Guardianship
- Emancipation as a Result of a Planned, Permanent Living Arrangement
- Placement with a Fit and Willing Relative



Total number of youth in out of home placement on 7/1/2014 with a CHINS involvement at least 24 months 32

	n=	%		n=	%
Number with permanency before 7/1/2015	10	31.25%	Number with no permanency by 7/1/2015	22	68.75%



## Region 9 Indicator Results At A Glance

INDICATORS	Baseline	Round 2	Round 3	Round 4	Score Change * Increase/Decrease	Percentage (%)** Improvement/Decline
<b>CHILD STATUS</b>						
Safety	100	100	100	100	0	0.00%
Behavioral Risk	81	87	88	94	6	6.82%
Stability	83	61	65	65	0	0.00%
Permanency	58	61	70	52	-18	-25.71%
Appropriate Living Arrangement	96	100	96	100	4	4.17%
Physical Health	96	100	96	100	4	4.17%
Emotional Status	81	80	76	94	18	23.68%
Learning and Development	88	87	83	100	17	20.48%
Pathway to Independence	0	67	N/A	100	NA	NA
<b>PARENT / CAREGIVER STATUS</b>						
Parenting Capacities Bio-parent	56	47	67	62	-5	-7.46%
Informal Support Bio-parent	33	53	78	57	-21	-26.92%
Caregiver Capacities Congregate	100	100	100	100	NA <3 cases	NA <3 cases
Current Caregiver	93	100	100	100	0	0.00%
Informal Support Current Caregiver	73	93	88	100	12	13.64%
<b>SYSTEM PERFORMANCE</b>						
Role/Voice Mother	67	80	67	52	-15	-22.39%
Father	47	33	36	50	14	38.89%
Child/Youth	44	75	80	43	-37	-46.25%
Team Formation	42	70	57	65	8	14.04%
Team Function	33	53	37	42	5	13.51%
Cultural Recognition	83	74	91	100	9	9.89%
Assessing and Understanding Child	67	74	87	91	4	4.60%
Family	46	63	72	57	-15	-20.83%
Long-Term View	42	57	65	48	-17	-26.15%
Child and Family Planning Process	63	65	57	48	-9	-15.79%
Planning Transitions and Life Adjustments	44	50	57	67	10	17.54%
Intervention Adequacy	67	65	70	70	0	0.00%
Resource Availability	75	91	91	91	0	0.00%
Tracking and Adjusting	67	70	83	70	-13	-15.66%
Maintaining Relationships Mother	82	75	83	45	-38	-45.78%
Father	57	29	100	36	NA <3 cases	NA <3 cases
Siblings	78	86	50	100	50	100.00%
Extended Family	62	38	80	70	-10	-12.50%

\* **Score change** is the absolute difference (increase or decrease) in percentage points from the Round 3 refine/maintain score to the Round 4 refine/maintain score.

\*\* **Percentage (%)** is the relative difference in terms of percentage change (improvement or decline) from Round 3 to Round 4. The formula used is  $((\text{Round 4 score} - \text{Round 3 score}) / \text{Round 3 score}) * 100 = \text{percentage change}$ .

## Region 9

### Stress factors experienced by parents:

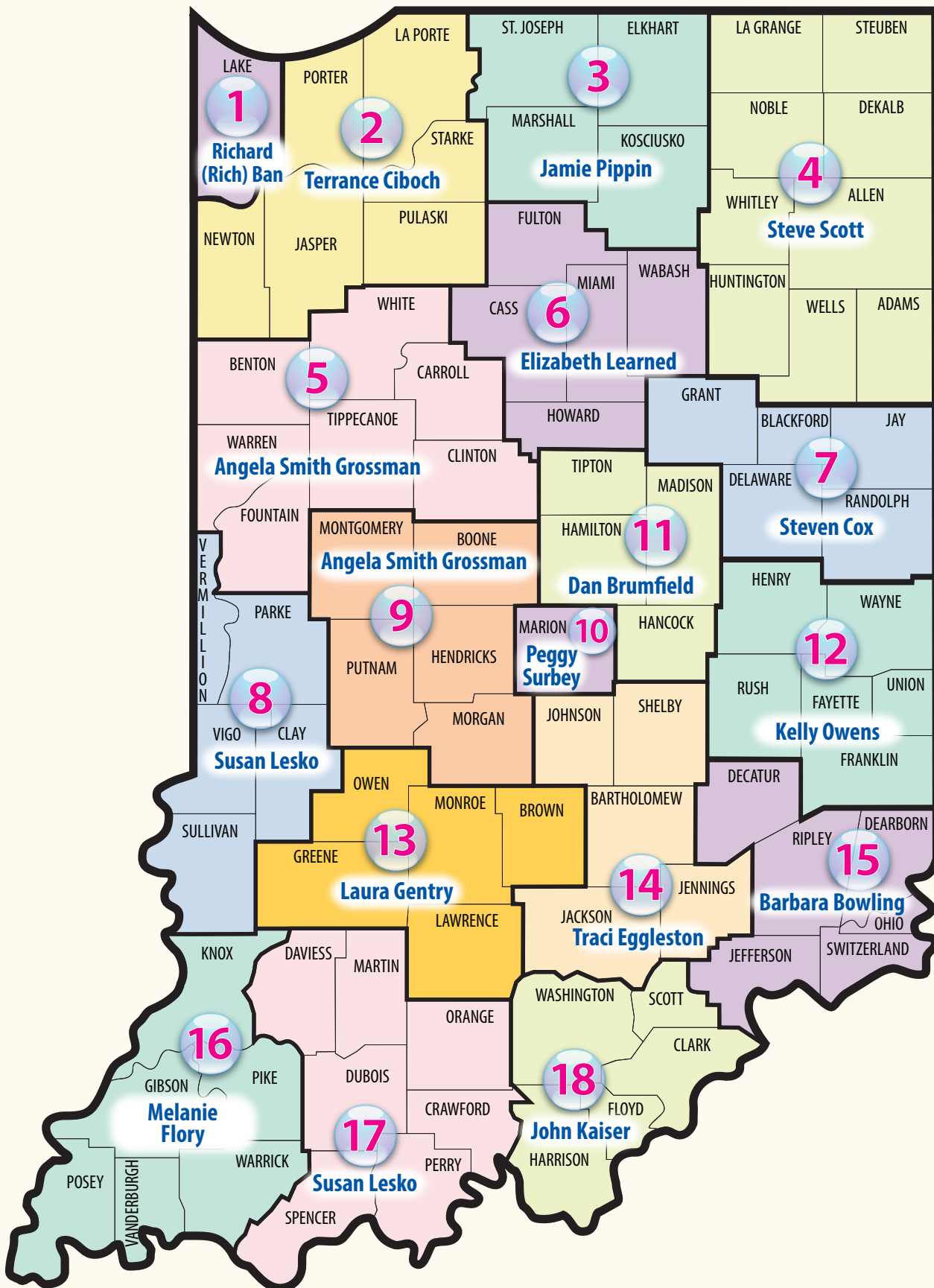
Baseline 2007		Round 2 2009		Round 3 2011		Round 4 2013	
Drug Dependency	54%	Lack Parental Skills	65%	Drug Dependency	74%	Drug Dependency	70%
Lack Parental Skills	50%	Drug Dependency	61%	Mental Health Problems	43%	Incarceration	43%
Insufficient Income	42%	Mental Health Problems	52%	Incarceration	39%	Insufficient Income	
Legal Problems	29%	Domestic Violence	48%	Legal Problems		35%	Abused/Neglected as a Child
Poor Money Management		Family Discord/Marital Problems		Family Discord/Marital Problems	Mental Health Problems		

## Statewide

### Stress factors experienced by parents:

Baseline 2009		Round 2 2011		Round 3 2013		Round 4 2015	
Lack of Parenting Skills	40%	Lack of Parenting Skills	54%	Drug Dependency	56%	Drug Dependency	59%
Insufficient Income	36%	Drug Dependency	53%	Lack of Parenting Skills	45%	Lack of Parenting Skills	48%
Drug Dependency	32%	Insufficient Income	43%	Mental Health Problems	42%	Mental Health Problems	41%
Abused/Neglected as a Child	30%	Mental Health Problems	40%	Insufficient Income	41%	Domestic Violence	40%
Heavy Child Care Responsibility	29%	Domestic Violence	33%	Domestic Violence	39%	Insufficient Income	37%
		Family Discord/Marital Problems					

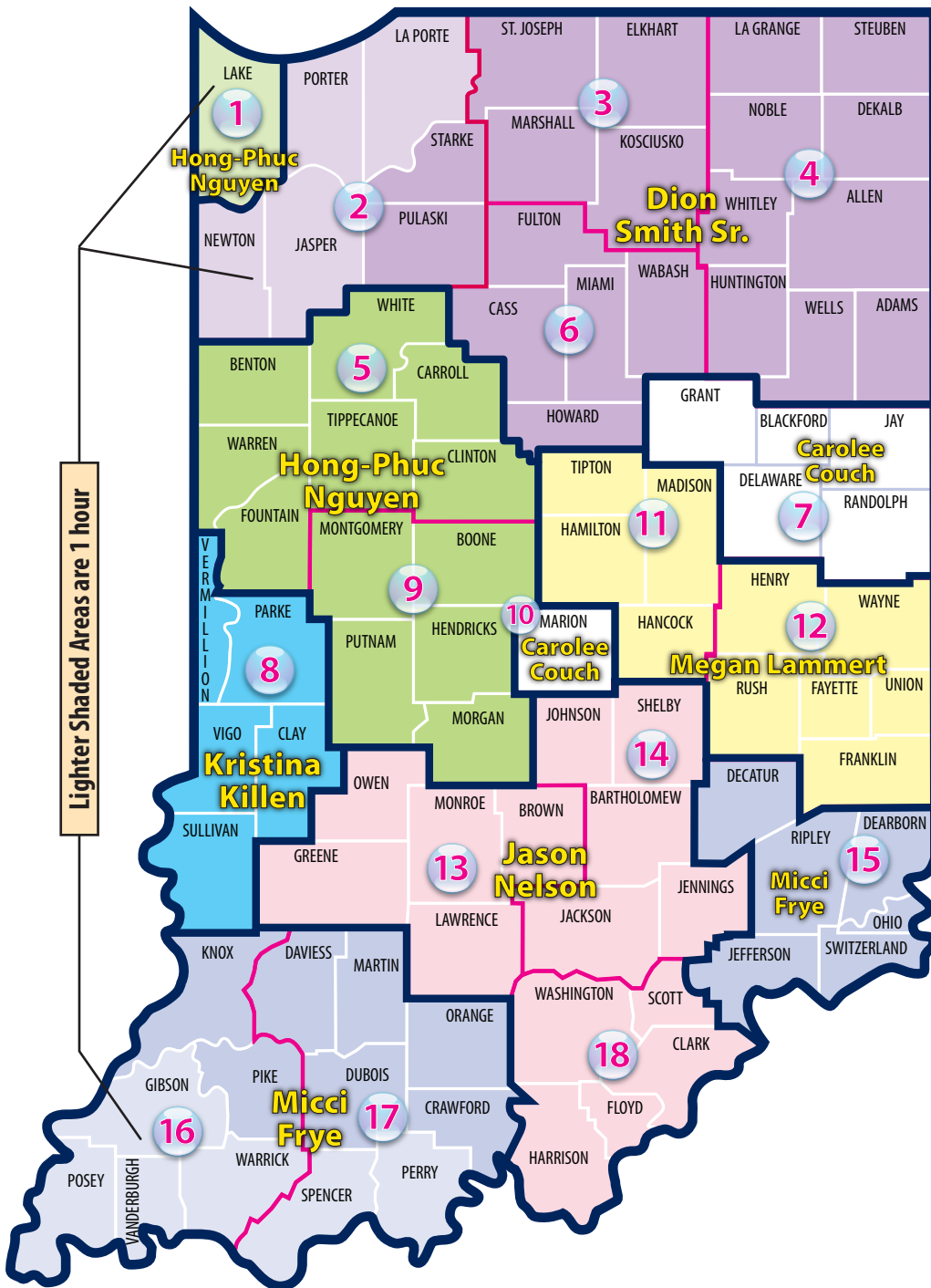
# Indiana Department of Child Services Regional Managers





# Indiana Department of Child Services

## Child Welfare Services Coordinator Areas



Lighter Shaded Areas are 1 hour

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 661 Broadway  
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