

**DSP Wage Verification Schedule for
Providers of Services on the Community
Integration and Habilitation Waiver
and/or the Family Supports Waiver**

	Begin Date	End Date
Test Period:	7/1/2021	6/30/2022
Base Period:	7/1/2018	6/30/2019

Medicaid Provider Names and Identification Data (Include all provider numbers compiled in this report):

Provider Name	Provider Number
ABC Agency	11111111
XYZ Agency	99999999

Medicaid Revenue Summary

	Test Period
1 Medicaid revenue for services defined in IC 12-15-1.3-18 (c) for period	5,000,000
2 Rate increase included in the above intended for DSP wages per IC 12-15-1.3-18(d)	1.14
3 Revenue excluding rate increase per IC 12-15-1.3-18(d)	4,385,965 Line 1/ Line 2
4 Rate increase received for period	614,035 Line 1 - Line 3
5 DSP Wage Threshold percentage per IC 12-15-1.3-18(e)	95%
6 DSP Wage Threshold	583,333 Line 4 * Line 5

Compliance Summary

7 Amount Current Period Wage Increase exceeds DSP Wage Threshold	46,738 Page 2, Line 67 - Line 6
8 Is Provider in Compliance with IC 12-15-1.3-18 (If line 16 equal to or greater than zero then Yes, if not No.)	Yes

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	Begin Date	End Date
Test Period:	7/1/2021	6/30/2022
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Payroll Summary

	Base Period	Test Period	
51 Total compensation for direct care staff as defined in 460 IAC 6-3-18 per payroll records.	2,100,000	2,625,000	
52 Total overtime compensation included in the above	100,000	75,000	
53 Total shift differential compensation included in the above.		<u>37,500</u>	
54 Total compensation excluding overtime and shift differentials	2,000,000	2,512,500	Line 51 - Line 52 & 53
Payroll Taxes and benefits associated with above compensation:			
55 Expense of paid time off not included in the above	-	5,000	
56 Payroll Taxes	165,000	220,000	
57 Workers compensation insurance	30,000	42,000	
58 Health insurance	210,000	300,000	
59 Life Insurance	-	-	
60 Retirement benefits not included in compensation above	25,000	50,000	
61 Other employee benefit expenses: (describe)	<u>-</u>	<u>-</u>	
62 Total allowable compensation, payroll taxes and employee benefits	2,430,000	3,129,500	Sum of lines 54 - 61
63 Total payroll hours for total compensation	<u>175,000</u>	<u>180,000</u>	
64 DSP hourly wage, payroll taxes and employee benefits for threshold computation	<u>13.89</u>	17.39	Line 62/Line 63
65 Less: Base period DSP hourly wage, payroll taxes and employee benefits		<u>13.89</u>	Base Period Line 64
66 Variance in hourly wage		<u>3.50</u>	Line 64 - Line 65
67 Test period wage increase		<u>630,071</u>	Line 63 * Line 66