

Monthly Management Report August 2010

State of Indiana

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Reporting Month: August 2010 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	August 2010	July 2010	August 2009	Annual Change
Number of families receiving TANF Grants	31,854	31,098	33,629	-5.28%
Total number of grant recipients	81,378	79,250	87,378	-6.87%
Number of adult grant recipients	24,238	23,464	26,304	-7.85%
Number of child grant recipients	57,140	55,786	61,074	-6.44%
Total payments	\$6,725,636	\$6,534,412	\$7,142,807	-5.84%
Average payment per case	\$211.14	\$210.12	\$212.40	-0.59%
Average payment per recipient	\$82.65	\$82.45	\$81.75	1.10%
Number of cases with benefits reduced to zero	2,796	2,673	2,765	1.12%
Number of recipients with benefits reduced to zero	7,657	7,417	7,809	-1.95%
Number of adult recipients with benefit reduced to zero	2,582	2,474	2,590	-0.31%
Number of child recipients with benefit reduced to zero	5,075	4,943	5,219	-2.76%

TANF - UNEMPLOYED PARENT	August 2010	July 2010	August 2009	Annual Change
Number of families receiving TANF Grants	4,418	4,287	4,899	-9.82%
Total number of grant recipients	17,717	17,239	19,719	-10.15%
Number of adult grant recipients	8,006	7,736	8,975	-10.80%
Number of child grant recipients	9,711	9,503	10,744	-9.61%
Total payments	\$1,235,458	\$1,189,934	\$1,378,311	-10.36%
Average payment per case	\$279.64	\$277.57	\$281.35	-0.61%
Average payment per recipient	\$69.73	\$69.03	\$69.90	-0.24%
Number of cases with benefits reduced to zero	559	521	486	15.02%
Number of recipients with benefits reduced to zero	2,292	2,171	1,992	15.06%
Number of adult recipients with benefit reduced to zero	1,057	990	925	14.27%
Number of child recipients with benefit reduced to zero	1,235	1,181	1,067	15.75%

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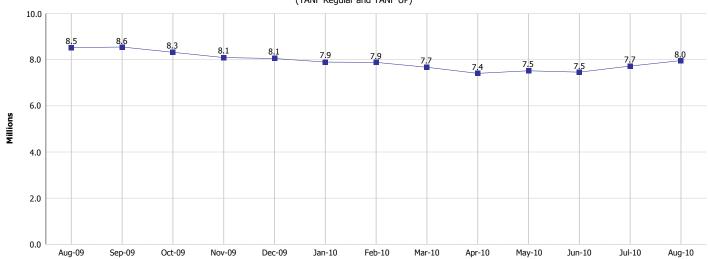


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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

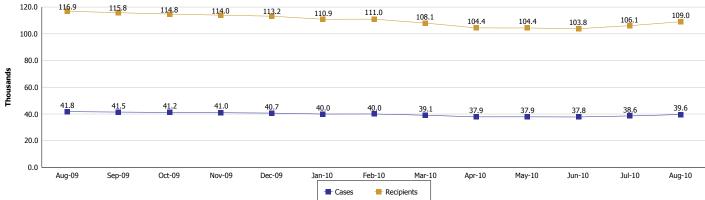
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)



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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	August 2010	July 2010	August 2009	Annual Change
Total issuance	\$114,478,818	\$112,218,991	\$101,364,920	12.94%
Number of households receiving SNAP benefits	366,037	359,927	317,502	15.29%
Number of recipients	853,120	839,066	745,955	14.37%
Average issuance per household	\$312.75	\$311.78	\$319.26	-2.04%
Average issuance per recipient	\$134.19	\$133.74	\$135.89	-1.25%

SNAP ERROR RATES

	April 2010	March 2010	February 2010	Cumulative FFY 2009
FFY Cumulative Positive Error Rate	3.44%	3.53%	3.46%	7.02%
Monthly Positive Error Rate	2.90%	3.89%	1.08%	NA
FFY Cumulative Negative Error Rate	2.61%	2.59%	2.88%	13.65%
Monthly Negative Error Rate	2.74%	1.22%	1.69%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE

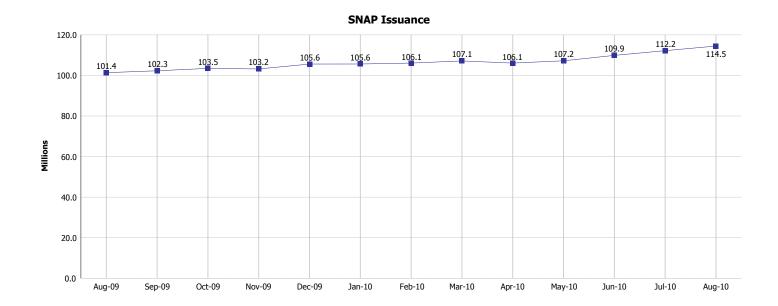


DIVISION OF FAMILY RESOURCES

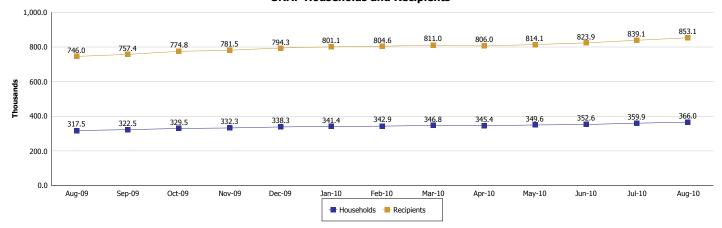
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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



SNAP Households and Recipients





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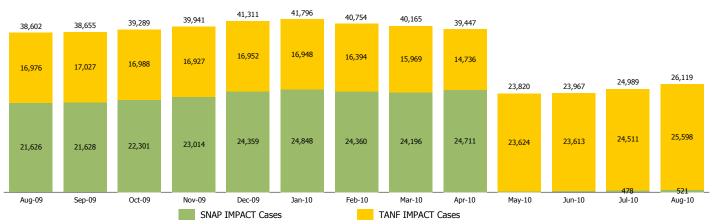
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	August 2010	July 2010	August 2009	Annual Change
Number of IMPACT cases	26,119	24,989	38,602	-32.34%
Number of TANF IMPACT Cases	25,598	24,511	16,976	50.79%
Number of SNAP IMPACT Cases	521	478	21,626	-97.59%
Total number of adults employed	1,371	1,133	3,335	-58.89%
Number of TANF IMPACT adults employed	1,294	1,073	1,240	4.35%
Number of SNAP IMPACT adults employed	77	60	2,095	-96.32%
Total number of adults ineligible due to employment	1,385	1,480	630	119.84%
Number of TANF adults ineligible due to employment	44	65	99	-55.56%
Number of SNAP adults ineligible due to employment	1,341	1,415	531	152.54%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.

Source: DATA WAREHOUSE

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CHILD CARE

	August 2010	July 2010	August 2009	Annual Change
Total Subsidized Child Care Payments	\$19,576,506	\$13,391,586	\$13,925,472	40.58%
Total Number of CCDF Children	35,456	35,027	36,466	-2.77%
Total Number of licensed Child Care Homes	3,045	3,031	3,052	-0.23%
Licensed Capacity of Child Care Homes	38,045	37,941	37,754	0.77%
Total Number of Licensed CC Centers	599	596	590	1.53%
Licensed Capacity of CC Centers	64,494	64,370	62,391	3.37%
Total Number of Registered Ministries (Capacity not Regulated)	725	719	706	2.69%

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