

Monthly Management Report August 2013

State of IndianaMichael R. Pence
Governor

Family and Social Services
Administration
Debra F. Minott
Secretary

Division of Family ResourcesLance Rhodes
Director

For questions regarding data on this report contact: office.Communications@fssa.IN.gov







DIVISION OF FAMILY RESOURCES

Monthly Management Report

Reporting Month: August 2013 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	August 2013	July 2013	August 2012	Annual Change
Number of families receiving TANF Grants	11,109	11,272	14,192	-21.72%
Total number of grant recipients	24,327	24,705	32,718	-25.65%
Number of adult grant recipients	4,630	4,735	7,254	-36.17%
Number of child grant recipients	19,697	19,970	25,464	-22.65%
Total payments	\$2,063,172	\$2,072,703	\$2,677,534	-22.95%
Average payment per case	\$185.72	\$183.88	\$188.67	-1.56%
Average payment per recipient	\$84.81	\$83.90	\$81.84	3.63%
Number of cases with benefits reduced to zero	442	490	758	-41.69%
Number of recipients with benefits reduced to zero	982	1,089	1,924	-48.96%
Number of adult recipients with benefit reduced to zero	250	291	557	-55.12%
Number of child recipients with benefit reduced to zero	732	798	1,367	-46.45%

Two-Parent Families	August 2013	July 2013	August 2012	Annual Change
Number of families receiving TANF Grants	781	794	1,007	-22.44%
Total number of grant recipients	3,233	3,287	4,101	-21.17%
Number of adult grant recipients	1,272	1,288	1,593	-20.15%
Number of child grant recipients	1,961	1,999	2,508	-21.81%
Total payments	\$166,913	\$168,546	\$220,949	-24.46%
Average payment per case	\$213.72	\$212.27	\$219.41	-2.60%
Average payment per recipient	\$51.63	\$51.28	\$53.88	-4.17%
Number of cases with benefits reduced to zero	28	32	49	-42.86%
Number of recipients with benefits reduced to zero	103	106	211	-51.18%
Number of adult recipients with benefit reduced to zero	43	47	75	-42.67%
Number of child recipients with benefit reduced to zero	60	59	136	-55.88%

Source:

DIVISION OF FAMILY RESOURCES

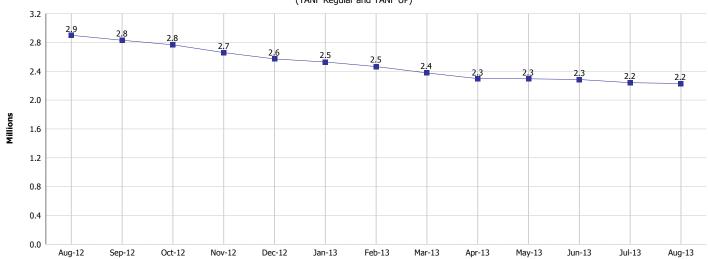
Monthly Management Report

Reporting Month: August 2013 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

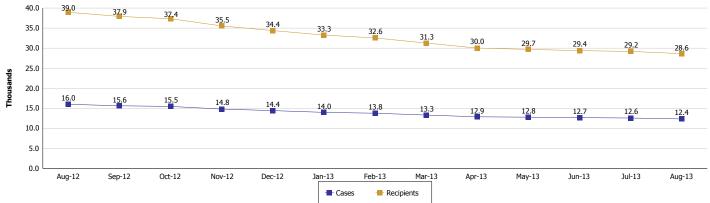
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)



Monthly Management Report

Reporting Month: August 2013 Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	August 2013	July 2013	August 2012	Annual Change
Total issuance	\$122,499,496	\$123,234,405	\$124,894,168	-1.92%
Number of households receiving SNAP benefits	419,948	416,749	410,229	2.37%
Number of recipients	931,737	925,399	922,488	1.00%
Average issuance per household	\$291.70	\$295.70	\$304.45	-4.19%
Average issuance per recipient	\$131.47	\$133.17	\$135.39	-2.89%

SNAP ERROR RATES

	April 2013	March 2013	February 2013	Cumulative FFY 2012
FFY Cumulative Positive Error Rate	4.01%	4.13%	3.53%	2.90%
Monthly Positive Error Rate	3.07%	7.39%	1.59%	NA
FFY Cumulative Negative Error Rate	19.95%	20.76%	21.18%	17.40%
Monthly Negative Error Rate	15.25%	18.52%	18.33%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE

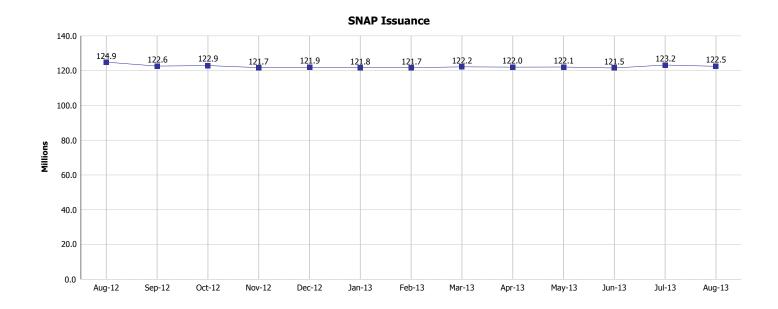


DIVISION OF FAMILY RESOURCES

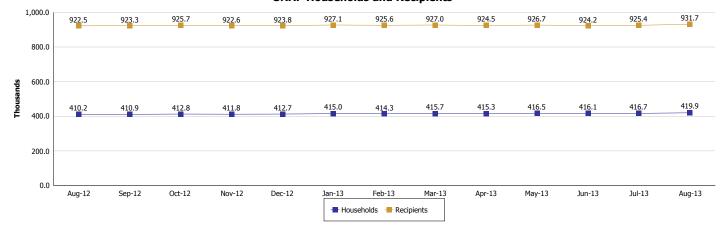
Monthly Management Report

Reporting Month: August 2013 Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



SNAP Households and Recipients





Run Date: Sep 24, 2013 Page 4 of 6

Monthly Management Report

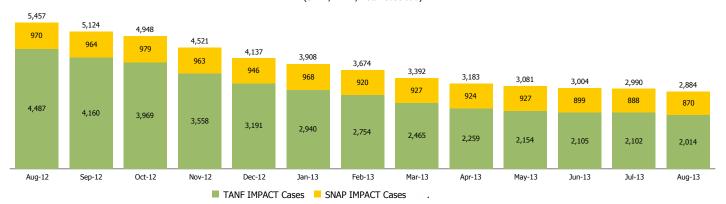
Reporting Month: August 2013 Location: Statewide

INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	August 2013	July 2013	August 2012	Annual Change
Number of IMPACT cases	2,884	2,990	5,457	-47.15%
Number of TANF IMPACT Cases	2,014	2,102	4,487	-55.11%
Number of SNAP IMPACT Cases	870	888	970	-10.31%
Total number of adults employed	296	274	456	-35.09%
Number of TANF IMPACT adults employed	235	215	389	-39.59%
Number of SNAP IMPACT adults employed	61	59	67	-8.96%
Total number of adults ineligible due to employment	1,776	1,782	1,505	18.01%
Number of TANF adults ineligible due to employment	32	27	29	10.34%
Number of SNAP adults ineligible due to employment	1,744	1,755	1,476	18.16%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



Run Date: Sep 24, 2013 Page 5 of 6





Monthly Management Report

Reporting Month: August 2013 Location: Statewide

CHILD CARE

	August 2013	July 2013	August 2012	Annual Change
Total Subsidized Child Care Payments	\$14,137,397	\$14,380,487	\$12,401,722	14.00%
Total Number of CCDF Children	36,779	36,533	32,714	12.43%
Total Number of licensed Child Care Homes	2,818	2,815	2,857	-1.37%
Licensed Capacity of Child Care Homes	35,773	35,727	35,854	-0.23%
Total Number of Licensed CC Centers	588	588	597	-1.51%
Licensed Capacity of CC Centers	64,213	64,106	64,454	-0.37%
Total Number of Registered Ministries (Capacity not Regulated)	661	663	721	-8.32%

Run Date: Sep 24, 2013 Page 6 of 6

