

# Monthly Management Report August 2014

**State of Indiana**Michael R. Pence
Governor

Family and Social Services
Administration
John J. Wernert, M.D.
Secretary

**Division of Family Resources**Lance Rhodes
Director

For questions regarding data on this report contact: office.Communications@fssa.IN.gov







# **DIVISION OF FAMILY RESOURCES**

## **Monthly Management Report**

Reporting Month: August 2014 Location: Statewide

# **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

| Child-Only and One-Parent Families                      | August 2014 | July 2014   | August 2013 | Annual<br>Change |
|---|-------------|-------------|-------------|------------------|
| Number of families receiving TANF Grants                | 9,241       | 9,274       | 11,109      | -16.82%          |
| Total number of grant recipients                        | 19,694      | 19,657      | 24,327      | -19.04%          |
| Number of adult grant recipients                        | 3,278       | 3,249       | 4,630       | -29.20%          |
| Number of child grant recipients                        | 16,416      | 16,408      | 19,697      | -16.66%          |
| Total payments  | \$1,730,984 | \$1,718,531 | \$2,063,172 | -16.10%          |
| Average payment per case                                | \$187.32    | \$185.31    | \$185.72    | 0.86%            |
| Average payment per recipient                           | \$87.89     | \$87.43     | \$84.81     | 3.64%            |
| Number of cases with benefits reduced to zero           | 330         | 342         | 442         | -25.34%          |
| Number of recipients with benefits reduced to zero      | 714         | 764         | 982         | -27.29%          |
| Number of adult recipients with benefit reduced to zero | 179         | 187         | 250         | -28.40%          |
| Number of child recipients with benefit reduced to zero | 535         | 577         | 732         | -26.91%          |

| Two-Parent Families                                     | August 2014 | July 2014 | August 2013 | Annual<br>Change |
|---|-------------|-----------|-------------|------------------|
| Number of families receiving TANF Grants                | 639         | 643       | 781         | -18.18%          |
| Total number of grant recipients                        | 2,638       | 2,637     | 3,233       | -18.40%          |
| Number of adult grant recipients                        | 983         | 991       | 1,272       | -22.72%          |
| Number of child grant recipients                        | 1,655       | 1,646     | 1,961       | -15.60%          |
| Total payments  | \$134,687   | \$135,160 | \$166,913   | -19.31%          |
| Average payment per case                                | \$210.78    | \$210.20  | \$213.72    | -1.38%           |
| Average payment per recipient                           | \$51.06     | \$51.26   | \$51.63     | -1.11%           |
| Number of cases with benefits reduced to zero           | 34          | 32        | 28          | 21.43%           |
| Number of recipients with benefits reduced to zero      | 138         | 129       | 103         | 33.98%           |
| Number of adult recipients with benefit reduced to zero | 54          | 50        | 43          | 25.58%           |
| Number of child recipients with benefit reduced to zero | 84          | 79        | 60          | 40.00%           |

#### Note:

All data July 2014 and following will be broken out according to the new DFR region structure effective July 1 2014.

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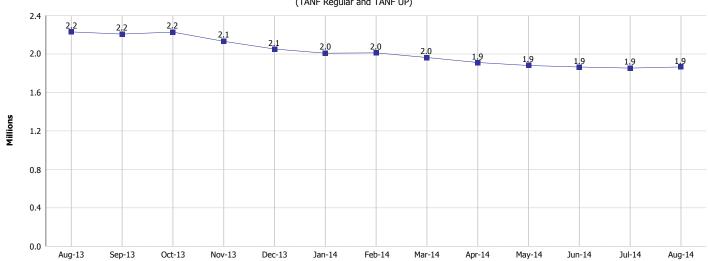


Reporting Month: August 2014 Location: Statewide

### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

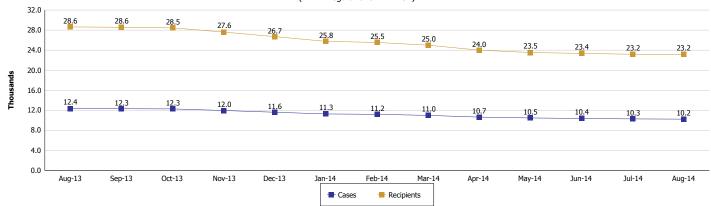
## **TANF Cash Assistance**

(TANF Regular and TANF UP)



#### **TANF Cases and Recipients**

(TANF Regular and TANF UP)



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Reporting Month: August 2014 Location: Statewide

#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

|  | August 2014   | July 2014     | August 2013   | Annual Change |
|--|---------------|---------------|---------------|---------------|
| Total issuance                               | \$107,238,444 | \$108,603,364 | \$122,499,496 | -12.46%       |
| Number of households receiving SNAP benefits | 397,995       | 398,727       | 419,948       | -5.23%        |
| Number of recipients                         | 875,929       | 877,689       | 931,737       | -5.99%        |
| Average issuance per household               | \$269.45      | \$272.38      | \$291.70      | -7.63%        |
| Average issuance per recipient               | \$122.43      | \$123.74      | \$131.47      | -6.88%        |

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#### **SNAP ERROR RATES**

|                                    | April 2014 | March 2014 | February 2014 | Cumulative FFY 2013 |
|------------------------------------|------------|------------|---------------|---------------------|
| FFY Cumulative Positive Error Rate | 3.62%      | 4.12%      | 3.70%         | 3.62%               |
| Monthly Positive Error Rate        | 0.98%      | 5.84%      | 2.83%         | NA                  |
| FFY Cumulative Negative Error Rate | 26.49%     | 26.50%     | 28.57%        | 18.99%              |
| Monthly Negative Error Rate        | 26.42%     | 15.79%     | 30.51%        | NA                  |

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#### Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

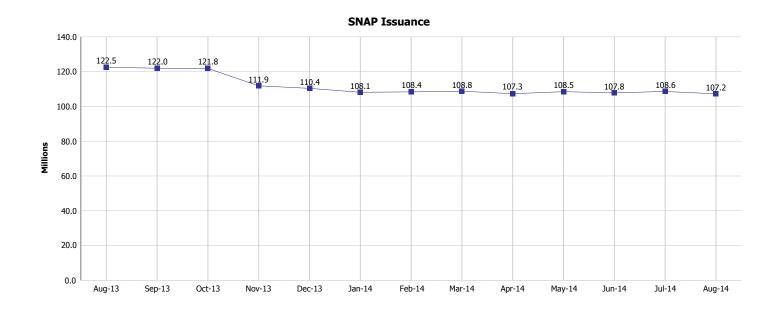
Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

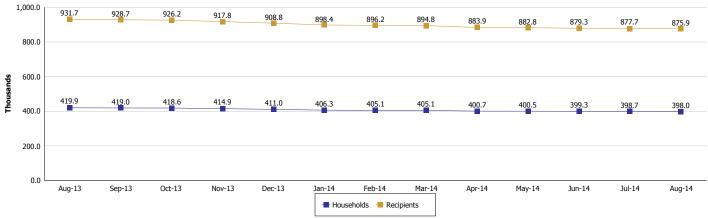


Reporting Month: August 2014 Location: Statewide

### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



#### **SNAP Households and Recipients**



Note:

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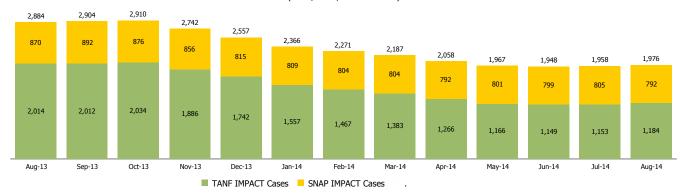
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#### INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

|   | August<br>2014 | July 2014 | August<br>2013 | Annual Change |
|---|----------------|-----------|----------------|---------------|
| Number of IMPACT cases  | 1,976          | 1,958     | 2,884          | -31.48%       |
| Number of TANF IMPACT adults                                      | 1,184          | 1,153     | 2,014          | -41.21%       |
| Number of SNAP IMPACT Cases                                       | 792            | 805       | 870            | -8.97%        |
| Total number of adults employed                                   | 247            | 222       | 296            | -16.55%       |
| Number of TANF IMPACT adults newly employed (within past 30 days) | 155            | 116       | 235            | -34.04%       |
| Number of SNAP IMPACT adults employed                             | 92             | 106       | 61             | 50.82%        |
| Total number of adults ineligible due to employment               | 2,495          | 2,314     | 1,776          | 40.48%        |
| Number of TANF adults ineligible due to employment                | 17             | 24        | 32             | -46.88%       |
| Number of SNAP adults ineligible due to employment                | 2,478          | 2,290     | 1,744          | 42.09%        |

#### **IMPACT Caseloads**

(SNAP, TANF, Total Caseload)



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Reporting Month: August 2014 Location: Statewide

### **CHILD CARE**

|  | August<br>2014 | July 2014  | August<br>2013 | Annual Change |
|--|----------------|------------|----------------|---------------|
| Total Subsidized Child Care Payments                           | 16,493,215     | 17,244,898 | 14,137,397     | 16.66%        |
| Total Number of CCDF Children                                  | 38,331         | 39,123     | 36,779         | 4.22%         |
| Total Number of licensed Child Care Homes                      | 2,794          | 2,783      | 2,818          | -0.85%        |
| Licensed Capacity of Child Care Homes                          | 35,517         | 35,476     | 35,773         | -0.72%        |
| Total Number of Licensed CC Centers                            | 594            | 595        | 588            | 1.02%         |
| Licensed Capacity of CC Centers                                | 65,367         | 65,308     | 64,213         | 1.80%         |
| Total Number of Registered Ministries (Capacity not Regulated) | 652            | 644        | 661            | -1.36%        |

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