

State of Indiana

Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration

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Reporting Month: July 2011 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	July 2011	June 2011	July 2010	Annual Change
Number of families receiving TANF Grants	21,656	22,139	31,098	-30.36%
Total number of grant recipients	52,952	54,255	79,250	-33.18%
Number of adult grant recipients	14,375	14,849	23,464	-38.74%
Number of child grant recipients	38,577	39,406	55,786	-30.85%
Total payments	\$4,424,112	\$4,505,157	\$6,534,412	-32.30%
Average payment per case	\$204.29	\$203.49	\$210.12	-2.78%
Average payment per recipient	\$83.55	\$83.04	\$82.45	1.33%
Number of cases with benefits reduced to zero	1,835	1,923	2,673	-31.35%
Number of recipients with benefits reduced to zero	5,108	5,301	7,417	-31.13%
Number of adult recipients with benefit reduced to zero	1,649	1,710	2,474	-33.35%
Number of child recipients with benefit reduced to zero	3,459	3,591	4,943	-30.02%

TANF - UNEMPLOYED PARENT	July 2011	June 2011	July 2010	Annual Change
Number of families receiving TANF Grants	2,145	2,281	4,287	-49.97%
Total number of grant recipients	8,527	9,023	17,239	-50.54%
Number of adult grant recipients	3,701	3,943	7,736	-52.16%
Number of child grant recipients	4,826	5,080	9,503	-49.22%
Total payments	\$565,659	\$601,711	\$1,189,934	-52.46%
Average payment per case	\$263.71	\$263.79	\$277.57	-4.99%
Average payment per recipient	\$66.34	\$66.69	\$69.03	-3.89%
Number of cases with benefits reduced to zero	277	287	521	-46.83%
Number of recipients with benefits reduced to zero	1,220	1,234	2,171	-43.80%
Number of adult recipients with benefit reduced to zero	516	527	990	-47.88%
Number of child recipients with benefit reduced to zero	704	707	1,181	-40.39%

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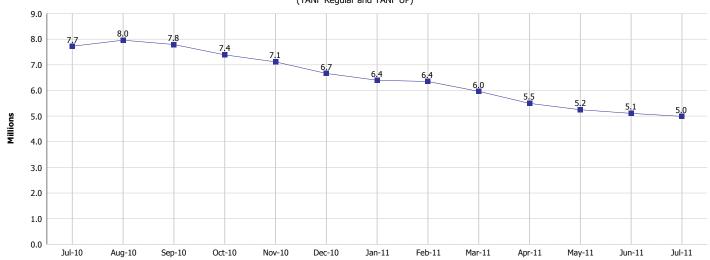


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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

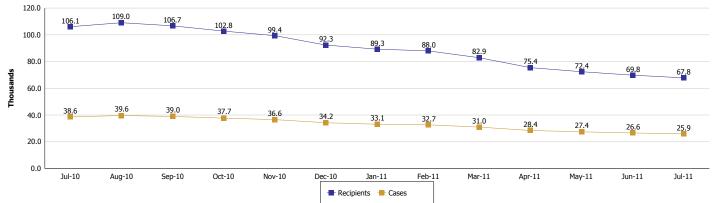
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)



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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	July 2011	June 2011	July 2010	Annual Change
Total issuance	\$116,921,091	\$116,554,197	\$112,218,991	4.19%
Number of households receiving SNAP benefits	386,290	384,840	359,927	7.32%
Number of recipients	884,385	882,716	839,066	5.40%
Average issuance per household	\$302.68	\$302.86	\$311.78	-2.92%
Average issuance per recipient	\$132.21	\$132.04	\$133.74	-1.15%

SNAP ERROR RATES

	March 2011	February 2011	January 2011	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	3.81%	3.49%	3.62%	2.48%
Monthly Positive Error Rate	5.33%	2.88%	2.34%	NA
FFY Cumulative Negative Error Rate	3.58%	3.93%	3.57%	2.69%
Monthly Negative Error Rate	1.72%	5.66%	6.90%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE

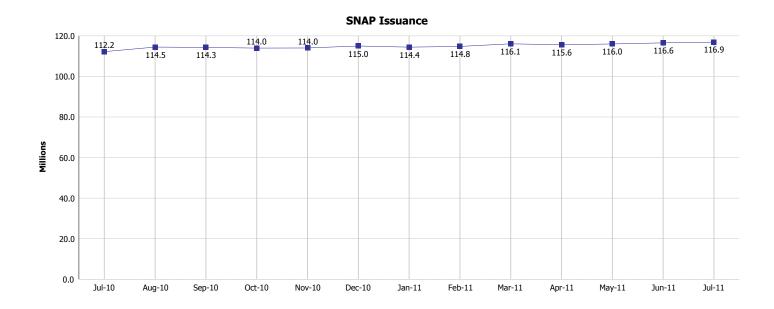


DIVISION OF FAMILY RESOURCES

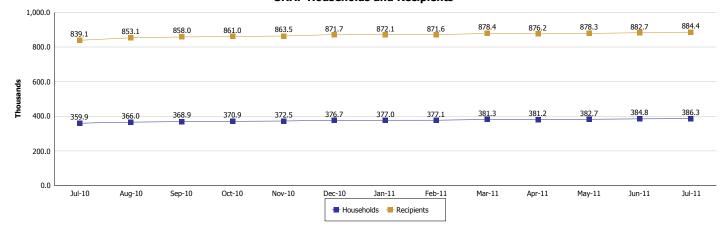
Monthly Management Report

Reporting Month: July 2011 Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



SNAP Households and Recipients



Source: DATA WAREHOUSE

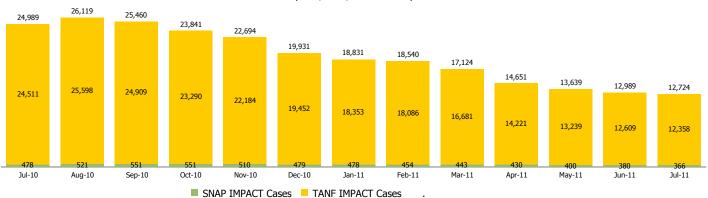
Reporting Month: July 2011 Location: Statewide

INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	July 2011	June 2011	July 2010	Annual Change
Number of IMPACT cases	12,724	12,989	24,989	-49.08%
Number of TANF IMPACT Cases	12,358	12,609	24,511	-49.58%
Number of SNAP IMPACT Cases	366	380	478	-23.43%
Total number of adults employed	730	940	1,133	-35.57%
Number of TANF IMPACT adults employed	680	868	1,073	-36.63%
Number of SNAP IMPACT adults employed	50	72	60	-16.67%
Total number of adults ineligible due to employment	1,916	1,842	1,480	29.46%
Number of TANF adults ineligible due to employment	77	71	65	18.46%
Number of SNAP adults ineligible due to employment	1,839	1,771	1,415	29.96%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.

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CHILD CARE

	July 2011	June 2011	July 2010	Annual Change
Total Subsidized Child Care Payments	\$11,639,301	\$10,989,056	\$13,391,586	-13.08%
Total Number of CCDF Children	30,445	30,834	35,027	-13.08%
Total Number of licensed Child Care Homes	2,972	2,994	3,031	-1.95%
Licensed Capacity of Child Care Homes	37,276	37,394	37,941	-1.75%
Total Number of Licensed CC Centers	608	612	596	2.01%
Licensed Capacity of CC Centers	65,493	65,992	64,370	1.74%
Total Number of Registered Ministries (Capacity not Regulated)	736	739	719	2.36%

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