

# **Monthly Management Report March 2013**

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# **Monthly Management Report**

Reporting Month: March 2013 Location: Statewide

# **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

Child-Only and One-Parent Families	March 2013	February 2013	March 2012	Annual Change
Number of families receiving TANF Grants	11,929	12,349	15,663	-23.84%
Total number of grant recipients	26,494	27,709	36,955	-28.31%
Number of adult grant recipients	5,283	5,646	8,597	-38.55%
Number of child grant recipients	21,211	22,063	28,358	-25.20%
Total payments	\$2,188,695	\$2,270,817	\$2,897,730	-24.47%
Average payment per case	\$183.48	\$183.89	\$185.00	-0.83%
Average payment per recipient	\$82.61	\$81.95	\$78.41	5.35%
Number of cases with benefits reduced to zero	499	524	679	-26.51%
Number of recipients with benefits reduced to zero	1,104	1,160	1,579	-30.08%
Number of adult recipients with benefit reduced to zero	296	309	460	-35.65%
Number of child recipients with benefit reduced to zero	808	851	1,119	-27.79%

Two-Parent Families	March 2013	February 2013	March 2012	Annual Change
Number of families receiving TANF Grants	869	881	1,160	-25.09%
Total number of grant recipients	3,575	3,551	4,720	-24.26%
Number of adult grant recipients	1,401	1,404	1,866	-24.92%
Number of child grant recipients	2,174	2,147	2,854	-23.83%
Total payments	\$188,065	\$194,422	\$248,617	-24.36%
Average payment per case	\$216.42	\$220.68	\$214.32	0.98%
Average payment per recipient	\$52.61	\$54.75	\$52.67	-0.13%
Number of cases with benefits reduced to zero	29	32	50	-42.00%
Number of recipients with benefits reduced to zero	108	133	192	-43.75%
Number of adult recipients with benefit reduced to zero	43	52	76	-43.42%
Number of child recipients with benefit reduced to zero	65	81	116	-43.97%

Source:

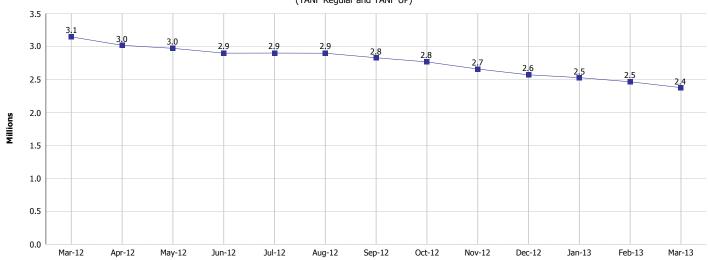
### **Monthly Management Report**

Reporting Month: March 2013 Location: Statewide

### **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

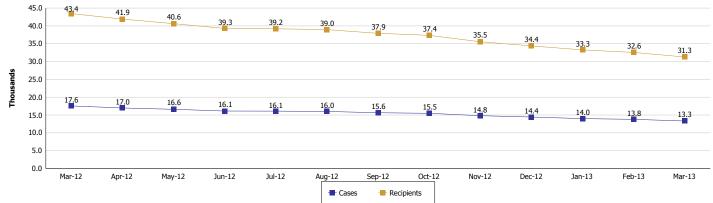
#### **TANF Cash Assistance**

(TANF Regular and TANF UP)



### **TANF Cases and Recipients**

(TANF Regular and TANF UP)



**Run Date**: Apr 17, 2013 Page 2 of 6

### **Monthly Management Report**

Reporting Month: March 2013 Location: Statewide

#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	March 2013	February 2013	March 2012	Annual Change
Total issuance	\$122,190,290	\$121,666,430	\$119,129,622	2.57%
Number of households receiving SNAP benefits	415,700	414,260	400,183	3.88%
Number of recipients	926,997	925,647	906,899	2.22%
Average issuance per household	\$293.94	\$293.70	\$297.69	-1.26%
Average issuance per recipient	\$131.81	\$131.44	\$131.36	0.35%

### **SNAP ERROR RATES**

	November 2012	October 2012	Cumulative FFY 2012
FFY Cumulative Positive Error Rate	4.82%	6.35%	3.47%
Monthly Positive Error Rate	3.38%	6.35%	NA
FFY Cumulative Negative Error Rate	0.00%	0.00%	2.46%
Monthly Negative Error Rate	0.00%	0.00%	NA

#### Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE



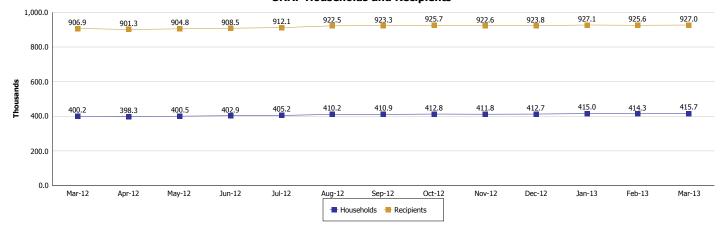
### **Monthly Management Report**

Reporting Month: March 2013 Location: Statewide

### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

#### **SNAP Issuance** 140.0 124.9 124.2 122.9 122.6 120.4 121.9 122.2 120.2 119.1 120.0 100.0 80.0 Millions 60.0 40.0 20.0 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13

#### **SNAP Households and Recipients**



Source:

**Run Date**: Apr 17, 2013 Page 4 of 6

### **Monthly Management Report**

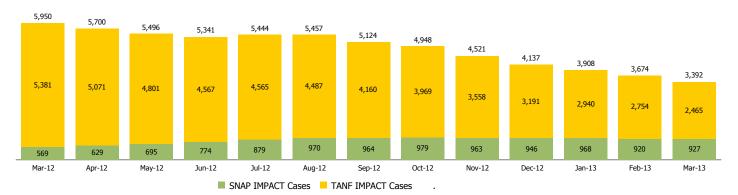
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### **INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)**

	March 2013	February 2013	March 2012	Annual Change
Number of IMPACT cases	3,392	3,674	5,950	-42.99%
Number of TANF IMPACT Cases	2,465	2,754	5,381	-54.19%
Number of SNAP IMPACT Cases	927	920	569	62.92%
Total number of adults employed	248	231	418	-40.67%
Number of TANF IMPACT adults employed	201	180	358	-43.85%
Number of SNAP IMPACT adults employed	47	51	60	-21.67%
Total number of adults ineligible due to employment	1,641	1,692	1,750	-6.23%
Number of TANF adults ineligible due to employment	21	24	38	-44.74%
Number of SNAP adults ineligible due to employment	1,620	1,668	1,712	-5.37%

#### **IMPACT Caseloads**

(SNAP, TANF, Total Caseload)



#### Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.

**Run Date**: Apr 17, 2013 Page 5 of 6



### **Monthly Management Report**

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### **CHILD CARE**

	March 2013	February 2013	March 2012	Annual Change
Total Subsidized Child Care Payments	\$13,390,436	\$12,624,962	\$12,644,784	5.90%
Total Number of CCDF Children	36,014	35,220	34,202	5.30%
Total Number of licensed Child Care Homes	2,819	2,820	2,887	-2.36%
Licensed Capacity of Child Care Homes	35,664	35,631	36,197	-1.47%
Total Number of Licensed CC Centers	592	594	603	-1.82%
Licensed Capacity of CC Centers	64,024	64,407	65,369	-2.06%
Total Number of Registered Ministries (Capacity not Regulated)	680	682	724	-6.08%

**Run Date**: Apr 17, 2013 Page 6 of 6

