

Monthly Management Report May 2010

State of Indiana

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Monthly Management Report

Reporting Month: May 2010 Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF - REGULAR	May 2010	April 2010	May 2009	Annual Change
Number of families receiving TANF Grants	30,396	30,180	34,490	-11.87%
Total number of grant recipients	77,454	76,791	89,910	-13.85%
Number of adult grant recipients	22,833	22,612	27,216	-16.10%
Number of child grant recipients	54,621	54,179	62,694	-12.88%
Total payments	\$6,359,056	\$6,242,743	\$7,310,111	-13.01%
Average payment per case	\$209.21	\$206.85	\$211.95	-1.29%
Average payment per recipient	\$82.10	\$81.30	\$81.30	0.98%
Number of cases with benefits reduced to zero	2,764	2,853	2,950	-6.31%
Number of recipients with benefits reduced to zero	7,706	8,011	8,541	-9.78%
Number of adult recipients with benefit reduced to zero	2,552	2,642	2,776	-8.07%
Number of child recipients with benefit reduced to zero	5,154	5,369	5,765	-10.60%

TANF - UNEMPLOYED PARENT	May 2010	April 2010	May 2009	Annual Change
Number of families receiving TANF Grants	4,218	4,280	5,132	-17.81%
Total number of grant recipients	17,016	17,300	20,800	-18.19%
Number of adult grant recipients	7,625	7,742	9,453	-19.34%
Number of child grant recipients	9,391	9,558	11,347	-17.24%
Total payments	\$1,160,679	\$1,166,070	\$1,466,369	-20.85%
Average payment per case	\$275.17	\$272.45	\$285.73	-3.69%
Average payment per recipient	\$68.21	\$67.40	\$70.50	-3.24%
Number of cases with benefits reduced to zero	527	564	452	16.59%
Number of recipients with benefits reduced to zero	2,179	2,323	1,883	15.72%
Number of adult recipients with benefit reduced to zero	1,006	1,081	859	17.11%
Number of child recipients with benefit reduced to zero	1,173	1,242	1,024	14.55%

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DIVISION OF FAMILY RESOURCES

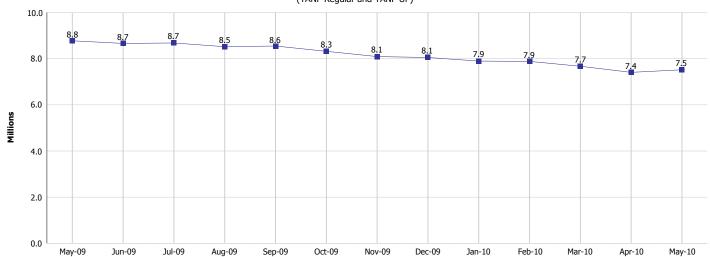
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP) 140.0 121.1 119.9 119.9 116.9 120.0 115.8 114.8 114.0 113.2 110.9 111.0 108.1 104.4 104.4 100.0 80.0 60.0 43.0 42.8 41.8 41.5 41.2 41.0 40.7 40.0 40.0 37.9 40.0 20.0 0.0 May-09 Jun-09 Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 May-10 - Cases Recipients

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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	May 2010	April 2010	May 2009	Annual Change
Total issuance	\$107,215,429	\$106,090,985	\$96,326,761	11.30%
Number of households receiving SNAP benefits	349,619	345,423	301,829	15.83%
Number of recipients	814,120	805,990	708,942	14.84%
Average issuance per household	\$306.66	\$307.13	\$319.14	-3.91%
Average issuance per recipient	\$131.69	\$131.63	\$135.87	-3.08%

SNAP ERROR RATES

	January 2010	December 2009	November 2009	Cumulative FFY 2009
FFY Cumulative Positive Error Rate	4.07%	4.38%	4.15%	7.02%
Monthly Positive Error Rate	3.14%	4.91%	4.95%	NA
FFY Cumulative Negative Error Rate	3.10%	2.88%	2.42%	13.65%
Monthly Negative Error Rate	3.75%	3.85%	1.33%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

Source: DATA WAREHOUSE

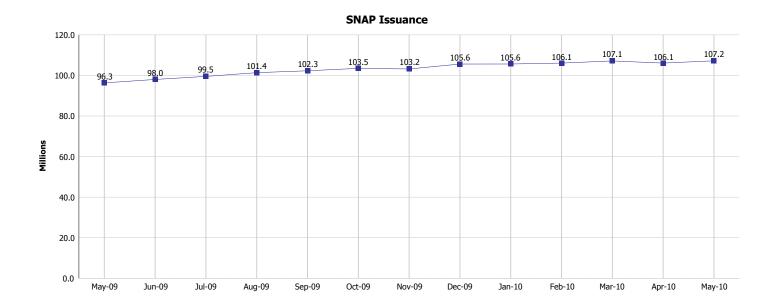


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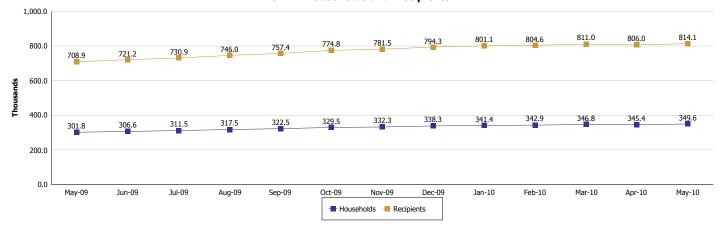
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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



SNAP Households and Recipients



Source: DATA WAREHOUSE

Monthly Management Report

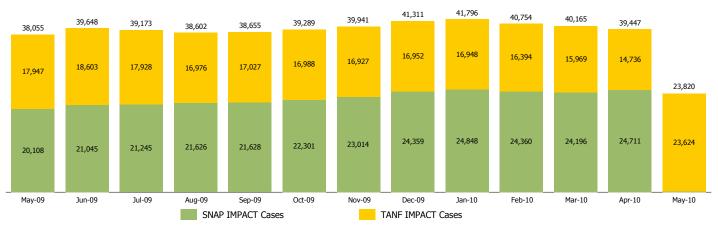
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	May 2010	April 2010	May 2009	Annual Change
Number of IMPACT cases	23,820	39,447	38,055	-37.41%
Number of TANF IMPACT Cases	23,624	14,736	17,947	31.63%
Number of SNAP IMPACT Cases	196	24,711	20,108	-99.03%
Total number of adults employed	1,277	3,122	3,017	-57.67%
Number of TANF IMPACT adults employed	1,199	1,163	1,169	2.57%
Number of SNAP IMPACT adults employed	78	1,959	1,848	-95.78%
Total number of adults ineligible due to employment	1,507	968	696	116.52%
Number of TANF adults ineligible due to employment	66	103	90	-26.67%
Number of SNAP adults ineligible due to employment	1,441	865	606	137.79%

IMPACT Caseloads

(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.

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CHILD CARE

	May 2010	April 2010	May 2009	Annual Change
Total Subsidized Child Care Payments	\$13,172,255	\$12,839,316	\$12,796,742	2.93%
Total Number of CCDF Children	36,224	36,078	35,461	2.15%
Total Number of licensed Child Care Homes	3,027	3,020	3,041	-0.46%
Licensed Capacity of Child Care Homes	37,806	37,726	37,661	0.39%
Total Number of Licensed CC Centers	595	592	596	-0.17%
Licensed Capacity of CC Centers	63,641	63,489	62,273	2.20%
Total Number of Registered Ministries (Capacity not Regulated)	716	720	700	2.29%

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