

Monthly Management Report May 2014

State of Indiana Michael R. Pence Governor

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Monthly Management Report

Reporting Month: May 2014

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	May 2014	April 2014	May 2013	Annual Change
Number of families receiving TANF Grants	9,453	9,605	11,474	-17.61%
Total number of grant recipients	19,994	20,407	25,123	-20.42%
Number of adult grant recipients	3,363	3,488	4,890	-31.23%
Number of child grant recipients	16,631	16,919	20,233	-17.80%
Total payments	\$1,743,563	\$1,775,322	\$2,110,362	-17.38%
Average payment per case	\$184.45	\$184.83	\$183.93	0.28%
Average payment per recipient	\$87.20	\$87.00	\$84.00	3.81%
Number of cases with benefits reduced to zero	358	352	468	-23.50%
Number of recipients with benefits reduced to zero	773	771	1,064	-27.35%
Number of adult recipients with benefit reduced to zero	188	183	277	-32.13%
Number of child recipients with benefit reduced to zero	585	588	787	-25.67%

Two-Parent Families	May 2014	April 2014	May 2013	Annual Change
Number of families receiving TANF Grants	642	657	830	-22.65%
Total number of grant recipients	2,641	2,674	3,424	-22.87%
Number of adult grant recipients	1,001	1,016	1,341	-25.35%
Number of child grant recipients	1,640	1,658	2,083	-21.27%
Total payments	\$137,197	\$136,439	\$184,847	-25.78%
Average payment per case	\$213.70	\$207.67	\$222.71	-4.04%
Average payment per recipient	\$51.95	\$51.02	\$53.99	-3.77%
Number of cases with benefits reduced to zero	31	37	27	14.81%
Number of recipients with benefits reduced to zero	128	155	93	37.63%
Number of adult recipients with benefit reduced to zero	48	61	40	20.00%
Number of child recipients with benefit reduced to zero	80	94	53	50.94%



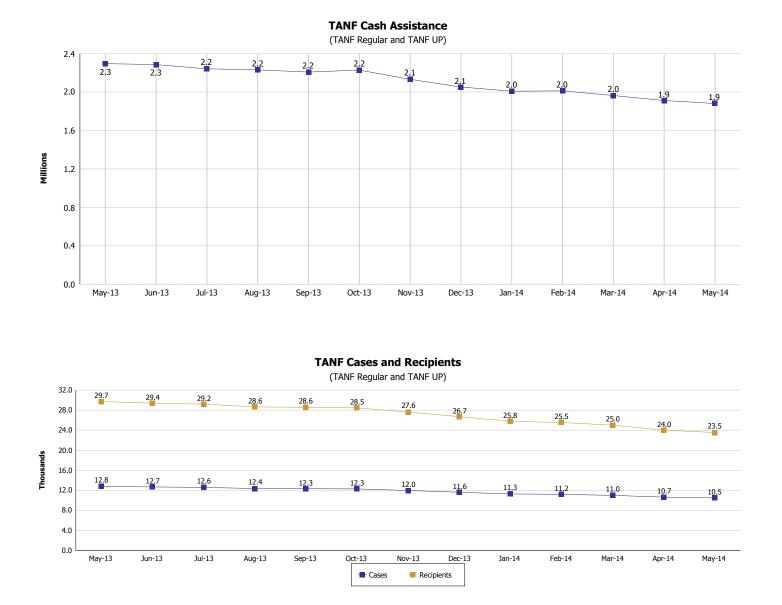


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	May 2014	April 2014	May 2013	Annual Change
Total issuance	\$108,482,646	\$107,312,872	\$122,088,401	-11.14%
Number of households receiving SNAP benefits	400,514	400,693	416,509	-3.84%
Number of recipients	882,773	883,888	926,653	-4.74%
Average issuance per household	\$270.86	\$267.82	\$293.12	-7.60%
Average issuance per recipient	\$122.89	\$121.41	\$131.75	-6.73%

SNAP ERROR RATES

	January 2014	December 2013	November 2013	Cumulative FFY 2013
FFY Cumulative Positive Error Rate	3.86%	3.93%	4.02%	3.62%
Monthly Positive Error Rate	3.67%	3.71%	1.87%	NA
FFY Cumulative Negative Error Rate	28.09%	26.44%	25.41%	18.99%
Monthly Negative Error Rate	32.79%	28.85%	28.30%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



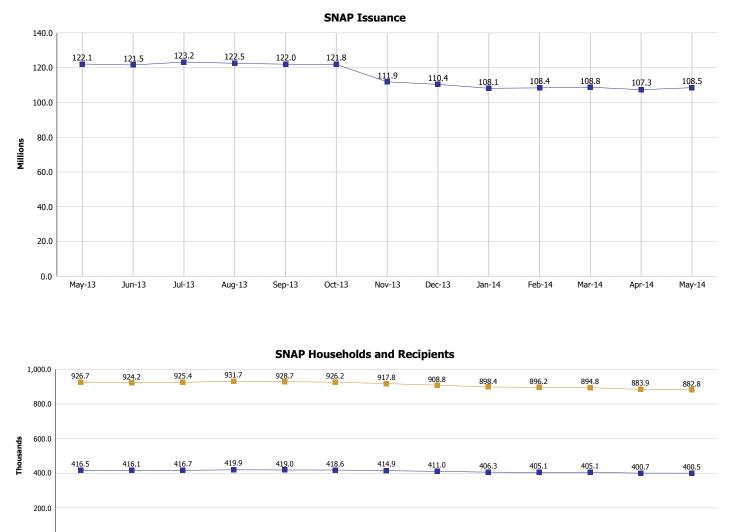


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



0.0 May-13 Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14





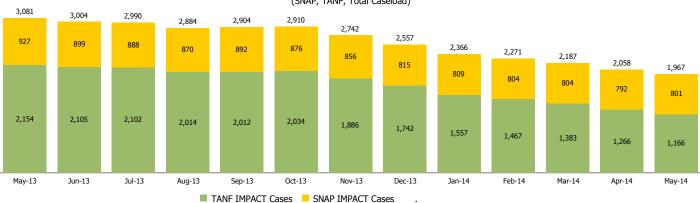
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	May 2014	April 2014	May 2013	Annual Change
Number of IMPACT cases	1,967	2,058	3,081	-36.16%
Number of TANF IMPACT adults	1,166	1,266	2,154	-45.87%
Number of SNAP IMPACT Cases	801	792	927	-13.59%
Total number of adults employed	186	235	322	-42.24%
Number of TANF IMPACT adults newly employed (within past 30 days)	120	163	257	-53.31%
Number of SNAP IMPACT adults employed	66	72	65	1.54%
Total number of adults ineligible due to employment	2,262	2,301	1,596	41.73%
Number of TANF adults ineligible due to employment	26	28	20	30.00%
Number of SNAP adults ineligible due to employment	2,236	2,273	1,576	41.88%



IMPACT Caseloads (SNAP, TANF, Total Caseload)





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CHILD CARE

	May 2014	April 2014	May 2013	Annual Change
Total Subsidized Child Care Payments	\$16,138,392	\$15,463,140	\$13,477,711	19.74%
Total Number of CCDF Children	43,418	41,947	36,564	18.75%
Total Number of licensed Child Care Homes	2,793	2,795	2,821	-0.99%
Licensed Capacity of Child Care Homes	35,586	35,518	35,787	-0.56%
Total Number of Licensed CC Centers	595	594	590	0.85%
Licensed Capacity of CC Centers	65,409	65,427	64,004	2.20%
Total Number of Registered Ministries (Capacity not Regulated)	648	645	675	-4.00%