

DIVISION OF FAMILY RESOURCES

Monthly Management Report November 2012

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration Michael Gargano Secretary Division of Family Resources Mike Carr Interim Director

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Reporting Month: November 2012

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	November 2012	October 2012	November 2011	Annual Change
Number of families receiving TANF Grants	13,237	13,762	19,929	-33.58%
Total number of grant recipients	30,274	31,591	48,873	-38.06%
Number of adult grant recipients	6,392	6,822	12,623	-49.36%
Number of child grant recipients	23,882	24,769	36,250	-34.12%
Total payments	\$2,460,252	\$2,556,467	\$3,852,799	-36.14%
Average payment per case	\$185.86	\$185.76	\$193.33	-3.86%
Average payment per recipient	\$81.27	\$80.92	\$78.83	3.09%
Number of cases with benefits reduced to zero	609	698	1,012	-39.82%
Number of recipients with benefits reduced to zero	1,378	1,649	2,525	-45.43%
Number of adult recipients with benefit reduced to zero	383	487	795	-51.82%
Number of child recipients with benefit reduced to zero	995	1,162	1,730	-42.49%

Two-Parent Families	November 2012	October 2012	November 2011	Annual Change
Number of families receiving TANF Grants	925	984	1,675	-44.78%
Total number of grant recipients	3,722	3,951	6,814	-45.38%
Number of adult grant recipients	1,461	1,556	2,812	-48.04%
Number of child grant recipients	2,261	2,395	4,002	-43.50%
Total payments	\$198,402	\$210,396	\$395,403	-49.82%
Average payment per case	\$214.49	\$213.82	\$236.06	-9.14%
Average payment per recipient	\$53.31	\$53.25	\$58.03	-8.14%
Number of cases with benefits reduced to zero	43	38	95	-54.74%
Number of recipients with benefits reduced to zero	173	161	385	-55.06%
Number of adult recipients with benefit reduced to zero	67	57	155	-56.77%
Number of child recipients with benefit reduced to zero	106	104	230	-53.91%

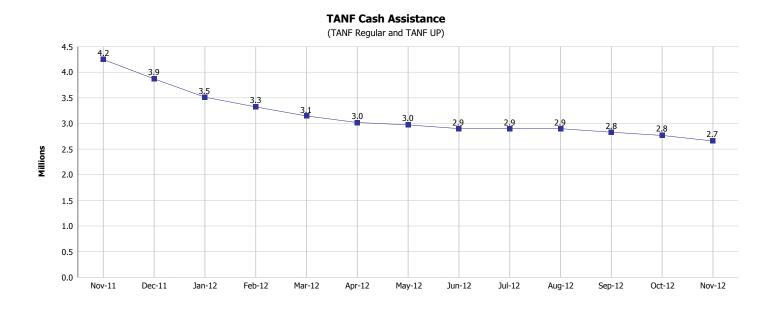


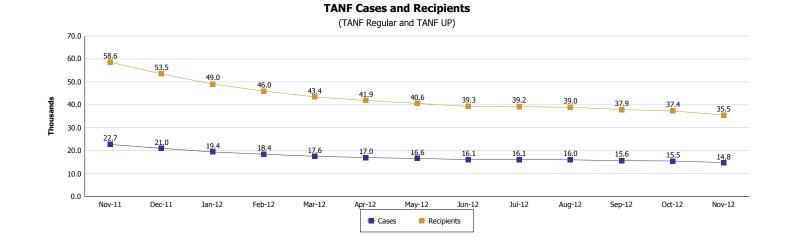


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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)





Source:



DIVISION OF FAMILY RESOURCES

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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	November 2012	October 2012	November 2011	Annual Change
Total issuance	\$121,727,384	\$122,926,144	\$119,803,686	1.61%
Number of households receiving SNAP benefits	411,805	412,794	395,270	4.18%
Number of recipients	922,650	925,680	900,811	2.42%
Average issuance per household	\$295.59	\$297.79	\$303.09	-2.47%
Average issuance per recipient	\$131.93	\$132.80	\$133.00	-0.80%

SNAP ERROR RATES

	July 2012	June 2012	May 2012	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	4.97%	5.01%	4.73%	2.48%
Monthly Positive Error Rate	4.63%	7.42%	3.30%	NA
FFY Cumulative Negative Error Rate	1.31%	1.29%	1.24%	2.69%
Monthly Negative Error Rate	1.47%	1.79%	0.00%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

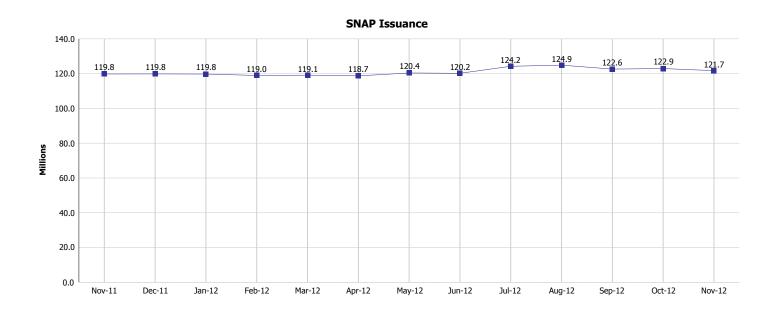


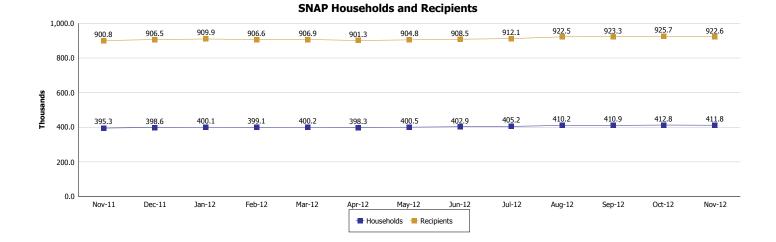


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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)





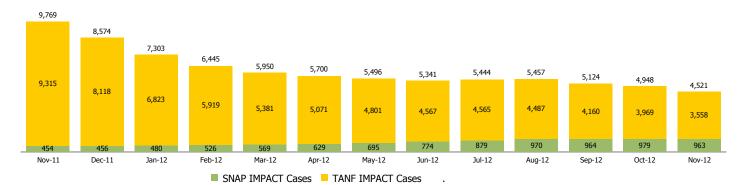


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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	November 2012	October 2012	November 2011	Annual Change
Number of IMPACT cases	4,521	4,948	9,769	-53.72%
Number of TANF IMPACT Cases	3,558	3,969	9,315	-61.80%
Number of SNAP IMPACT Cases	963	979	454	112.11%
Total number of adults employed	370	435	765	-51.63%
Number of TANF IMPACT adults employed	298	364	685	-56.50%
Number of SNAP IMPACT adults employed	72	71	80	-10.00%
Total number of adults ineligible due to employment	2,170	1,908	1,866	16.29%
Number of TANF adults ineligible due to employment	40	23	49	-18.37%
Number of SNAP adults ineligible due to employment	2,130	1,885	1,817	17.23%



IMPACT Caseloads

(SNAP, TANF, Total Caseload)

Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.





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CHILD CARE

	November 2012	October 2012	November 2011	Annual Change
Total Subsidized Child Care Payments	\$13,035,800	\$12,261,442	\$11,147,136	16.94%
Total Number of CCDF Children	35,144	34,754	31,727	10.77%
Total Number of licensed Child Care Homes	2,841	2,858	2,920	-2.71%
Licensed Capacity of Child Care Homes	35,843	35,929	36,636	-2.16%
Total Number of Licensed CC Centers	597	594	598	-0.17%
Licensed Capacity of CC Centers	64,548	64,404	64,769	-0.34%
Total Number of Registered Ministries (Capacity not Regulated)	706	710	738	-4.34%

