

MONTHLY MANAGEMENT REPORT

Division of Family Resources November 2009

November 2009

State of IndianaMitchell E. Daniels, Jr.
Governor

Family and Social Services Administration

Anne Murphy Secretary **Division of Family Resources**

Cathy Boggs Director

For question or to obtain a hard copy of this report contact: DFRReportsandStatistics@fssa.IN.gov





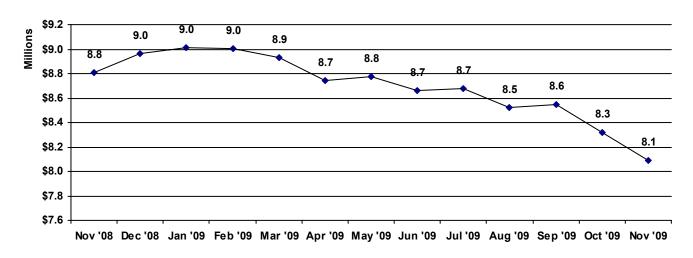
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports _Statist			S_Statistics, ICES	
TANF - REGULAR	November 2009	October 2009	November 2008	Annual Change
Number of families receiving TANF grants	32,478	33,006	36,094	-10.02%
Total number of grant recipients	83,735	85,130	95,119	-11.97%
Number of adult grant recipients	25,007	25,528	28,714	-12.91%
Number of child grant recipients	58,728	59,602	66,405	-11.56%
Total payments	\$6,804,200	\$6,985,156	\$7,612,279	-10.62%
Average payment per case	\$209.50	\$211.63	\$210.90	-0.66%
Average payment per person	\$81.26	\$82.05	\$80.03	1.54%
Number of TANF cases with benefits reduced to zero	3,180	2,878	3,658	-13.07%
Number of TANF recipients with benefits reduced to zero	8,889	8,126	10,514	-15.46%
Number of adult recipients	2,955	2,697	3,480	-15.09%
Number of child recipients	5,934	5,429	7,034	-15.64%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	4,683	4,800	4,253	10.11%
Number of recipients receiving TANF-UP grants	18,765	19,296	17,182	9.21%
Number of adult grant recipients	8,506	8,742	7,697	10.51%
Number of child grant recipients	10,259	10,554	9,485	8.16%
Total payments	\$1,288,750	\$1,335,677	\$1,195,624	7.79%
Average payment per case	\$275.20	\$278.27	\$281.12	-2.11%
Average payment per person	\$68.68	\$69.22	\$69.59	-1.30%
Number of TANF-UP cases with benefits reduced to zero	617	533	462	33.55%
Number of TANF-UP recipients with benefits reduced to zero	2,579	2,213	1,938	33.08%
Number of adult recipients	1,181	1,027	878	34.51%
Number of child recipients	1,398	1,186	1,060	31.89%



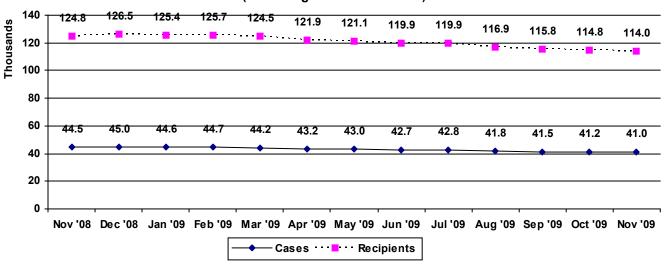
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

TANF Regular And TANF UP Cash Assistance



TANF Cases and Recipients (TANF Regular and TANF UP)





FOOD STAMPS		;	Source: FSSA Reports	Statistics, ICES
	November 2009	October 2009	November 2008	Annual % Change
Total stamps issued	\$103,195,261	\$103,480,403	\$75,944,900	35.88%
Number of households receiving stamps	332,333	329,544	282,622	17.59%
Number of recipients	781,420	774,776	659,712	18.45%
Average stamps per household	\$310.52	\$314.01	\$268.72	15.56%
Average stamps per recipient	\$132.06	\$133.56	\$115.12	14.72%

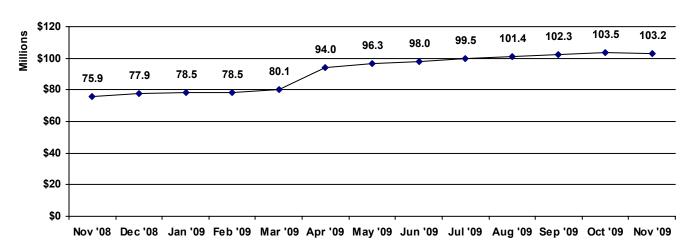
FOOD STAMPS ERROR RATES		;	Source: FSSA Reports	s ₋Statistics, ICES
	August 2009	July 2009	June 2009	Cumulative FFY 2008
FFY Cumulative Positive Error Rate	7.53%	8.21%	9.23%	7.24%
Monthly Positive Error Rate	1.16%	0.75%	8.25%	NA
FFY Cumulative Negative Error Rate	14.63%	15.10%	14.57%	12.18%
Monthly Negative Error Rate	10.47%	19.51%	14.81%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

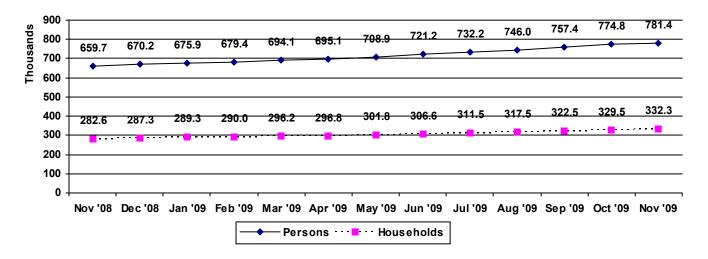


FOOD STAMPS Source: FSSA Reports Statistics, ICES

Food Stamps Issued



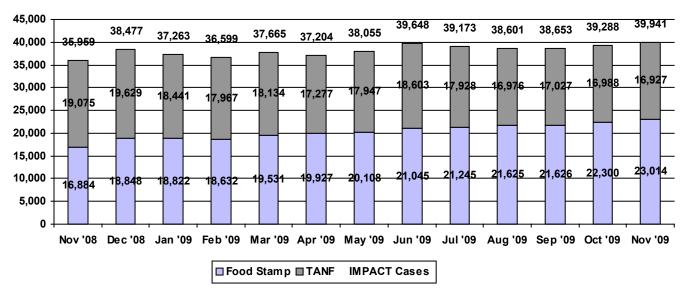
Food Stamps Households and Recipients





Source: FSSA Repor	ts Statistics; FSSA D	ata Warehouse Projec	t (Employed data)
November 2009	October 2009	November 2008	Annual % Change
39,941	39,288	35,959	11.07%
16,927	16,988	19,075	-11.26%
23,014	22,300	16,884	36.31%
3,155	3,416	2,956	6.73%
1,107	1,277	1,187	-6.74%
2,048	2,139	1,769	15.77%
805	963	979	-17.77%
128	141	194	-34.02%
677	822	785	-13.76%
	39,941 16,927 23,014 3,155 1,107 2,048 805 128	November 2009 October 2009 39,941 39,288 16,927 16,988 23,014 22,300 3,155 3,416 1,107 1,277 2,048 2,139 805 963 128 141	39,941 39,288 35,959 16,927 16,988 19,075 23,014 22,300 16,884 3,155 3,416 2,956 1,107 1,277 1,187 2,048 2,139 1,769 805 963 979 128 141 194

IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of thi data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.



CHILD CARE Source: DFR Child Development, CCDF-Prodnew				t, CCDF-Prodnew
	November 2009	October 2009	November 2008	Annual % Change
Total Subsidized Child Care Payments	\$12,605,385	\$12,350,541	\$12,489,124	0.93%
Number of CCDF Children	35,730	35,140	35,667	0.18%
Number of Licensed Child Care Homes	3,057	3,057	3,068	-0.36%
Licensed Capacity of Child Care Homes	38,062	38,038	37,786	0.73%
Number of Licensed Child Care Centers	585	586	605	-3.31%
Licensed Capacity of Child Care Centers	62,530	62,225	62,547	-0.03%
Number of Registered Ministries (Capacity not regulated)	716	709	711	0.70%



November 2009

State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.



State of Indiana Family and Social Services Administration

Monthly Management Report Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars.

Negative Error Rate

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregre ssed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month.

IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed

The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.



State of Indiana **Family and Social Services Administration**

Monthly Management Report Definitions of Elements

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments. **Licensed Capacity of Child Care Homes** The number and licensed capacity of

licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.



State of Indiana
Family and Social Services Administration

Monthly Management Report Definitions of Elements

Data Source Systems

CCDF - Prodnew

State and contractor developed database collecting child care services data.

FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports.

ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.