

MONTHLY MANAGEMENT REPORT Division of Family Resources August 2006

# August 2006

State of Indiana Mitchell E. Daniels, Jr. Governor

Family and Social Services Administration

> E. Mitchell Roob Jr. Secretary

**Division of Family Resources** 

James F. Robertson Director

For question or to obtain a hard copy of this report contact: DMRA@fssa.state.in.us





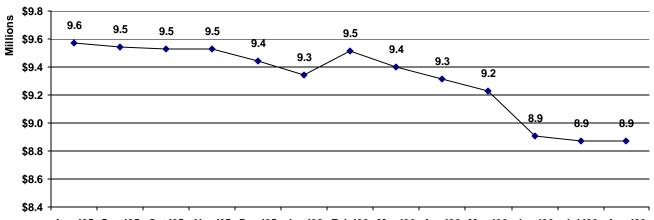
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports State				Statistics, ICES
TANF - REGULAR	August 2006	July 2006	August 2005	Annual Change
Number of families receiving TANF grants	41,060	41,122	43,784	-6.22%
Total number of grant recipients	110,629	110,733	118,821	-6.89%
Number of adult grant recipients	33,463	33,500	36,084	-7.26%
Number of child grant recipients	77,166	77,233	82,737	-6.73%
Total payments	\$8,380,659	\$8,372,874	\$9,006,793	-6.95%
Average payment per case	\$204.11	\$203.61	\$205.71	-0.78%
Average payment per person	\$75.75	\$75.61	\$75.80	-0.06%
Number of TANF cases with benefits reduced to zero	4,815	4,736	4,705	2.34%
Number of TANF recipients with benefits reduced to zero	14,248	13,913	13,935	2.25%
Number of adult recipients	4,742	4,655	4,656	1.85%
Number of child recipients	9,506	9,258	9,279	2.45%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	1,868	1,896	2,081	-10.24%
Number of recipients receiving TANF-UP grants	8,088	8,265	9,104	-11.16%
Number of adult grant recipients	3,733	3,789	4,159	-10.24%
Number of child grant recipients	4,355	4,476	4,945	-11.93%
Total payments	\$491,244	\$498,405	\$562,971	-12.74%
Average payment per case	\$262.98	\$262.87	\$270.53	-2.79%
Average payment per person	\$60.74	\$60.30	\$61.84	-1.78%
Number of TANF-UP cases with benefits reduced to zero	359	387	353	1.70%
Number of TANF-UP recipients with benefits reduced to zero	1,608	1,732	1,561	3.01%
Number of adult recipients	718	774	704	1.99%
Number of child recipients	890	958	857	3.85%



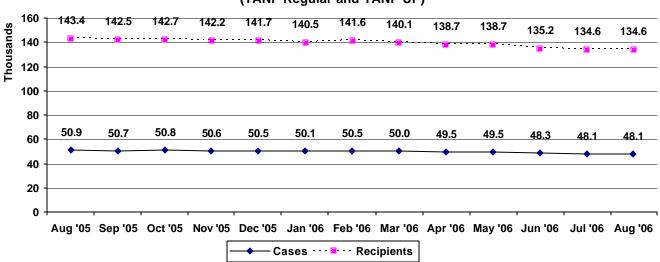
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES





Aug '05 Sep '05 Oct '05 Nov '05 Dec '05 Jan '06 Feb '06 Mar '06 Apr '06 May '06 Jun '06 Jul '06 Aug '06



### TANF Cases and Recipients (TANF Regular and TANF UP)



D STAMPS		S	ource: FSSA Reports	Statistics, ICES
	August 2006	July 2006	August 2005	Annual % Change
Total stamps issued	\$54,457,903	\$53,857,874	\$53,181,007	2.40%
Number of households receiving stamps	251,436	249,080	243,822	3.12%
Number of recipients	579,762	573,832	563,146	2.95%
Average stamps per household	\$216.59	\$216.23	\$218.11	-0.70%
Average stamps per recipient	\$93.93	\$93.86	\$94.44	-0.53%

FOOD STAMPS ERROR RATES		5	ource: FSSA Reports	Statistics, ICES
	May 2006	April 2006	March 2006	Cumulative FFY 2005
FFY Cumulative Positive Error Rate	6.46%	5.66%	5.70%	6.44%
Monthly Positive Error Rate	11.85%	5.43%	5.95%	NA
FFY Cumulative Negative Error Rate	6.19%	6.14%	6.70%	4.17%
Monthly Negative Error Rate	6.56%	2.90%	7.35%	NA

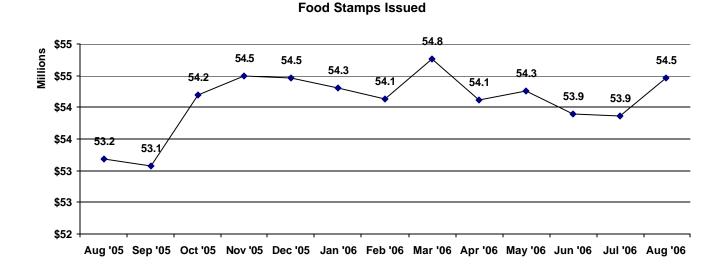
Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

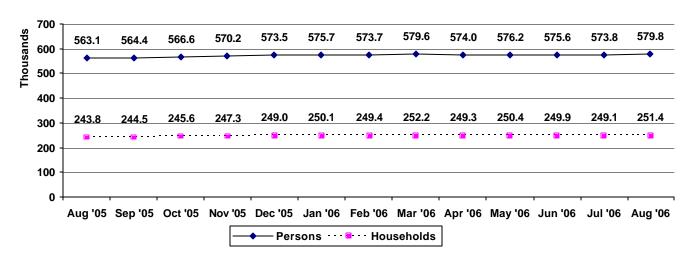
Published: October 2006



FOOD STAMPS

Source: FSSA Reports Statistics, ICES



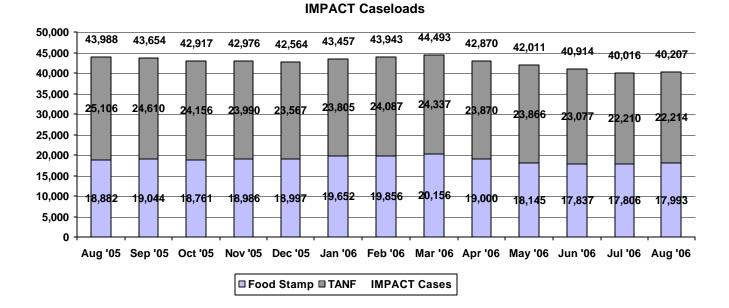


# Food Stamps Households and Recipients



# Division of Family Resources Monthly Management Report Statewide August 2006

IMPACT	Source: FSSA Reports	s Statistics; FSSA Da	ta Warehouse Project	(Employed data)
	August 2006	July 2006	August 2005	Annual % Change
Number of IMPACT cases (See IMPACT note)	40,207	40,016	43,988	-8.60%
Number of TANF IMPACT Cases	22,214	22,210	25,106	-11.52%
Number of Food Stamp Cases	17,993	17,806	18,882	-4.71%
Total number of adults employed	4,370	3,517	3,735	17.00%
Number of TANF IMPACT adults employed	2,016	1,596	2,222	-9.27%
Number of Food Stamp adults employed	2,354	1,921	1,513	55.58%
Total number of adults ineligible due to employment	1,037	1,194	807	28.50%
Number of TANF adults	243	287	239	1.67%
Number of Food Stamp adults	794	907	568	39.79%



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

Published: October 2006



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# **Division of Family Resources Monthly Management Report Statewide** August 2006

CHILD CARE Source: DFR Child Development, CCDF-Pr			nt, CCDF-Prodne		
		August 2006	July 2006	August 2005	Annual % Change
Total Subsidized Child Care Payments		\$11,495,741	\$11,650,401	\$10,246,896	12.19%
	CCDF Child Care Voucher Payments	\$11,202,129	\$11,266,360	\$9,797,751	14.33%
	CCDF Child Care Contract Payments	\$293,611	\$384,041	\$449,146	-34.63%
Number	r of CCDF Children	33,083	33,306	30,499	8.47%
Numbe	Number of Licensed Child Care Homes	2,950	2,953	2,970	-0.67%
	Licensed Capacity of Child Care Homes	36,030	36,068	35,935	0.26%
Numbe	Number of Licensed Child Care Centers		599	601	0.67%
	Licensed Capacity of Child Care Centers	61,175	60,760	60,272	1.50%
Numbe	r of Registered Ministries (Capacity not regulated)	631	624	679	-7.07%

Child Care Contract Payment data is pulled approximately 17days after the end of the month and may not reflect all late payments and adjustments.

The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Ct Services.



# August 2006

State of Indiana Family and Social Services Administration

# Monthly Management Report Definitions of Elements

# TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

# TANF Regular

# Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

# Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

# Payments

Total cash assistance dollars paid to TANF recipients during the month.

# Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

# Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

# Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

# TANF UP (Unemployed Parent Program)

### **Number of Families**

Total number of households or family units participating in TANF UP.

### Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

# Payments

Total cash assistance dollars paid to TANF recipients during the month.

### Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

### Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero** TANF families whose cash assistance has been reduced to zero due to income or penalty.



State of Indiana Family and Social Services Administration

# Monthly Management Report Definitions of Elements

# Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

# **Total Stamps Issued**

Dollar value of total food stamps issued during the month.

# **Total Households**

The number of households participating in the FS program.

# Total Persons

The number of persons participating in the FS program.

# Average Stamps per Household

The total value of food stamps divided by the number of households.

### Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

# Positive Error Rate

Dollars paid in error divided by total dollars. **Negative Error Rate** 

Number of erroneously closed or denied cases divided by total number of cases in sample.

# Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

# **Employment and Training**

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

# **Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

# IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

### **IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed** The total number of IMPACT adults employed during the month.

# TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

### Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

# Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.



State of Indiana Family and Social Services Administration

# Monthly Management Report Definitions of Elements

# **Child Care**

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

# Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments. **Licensed Capacity of Child Care Homes** The number and licensed capacity of licensed day care homes. **Licensed Capacity of Child Care Centers** 

The number and licensed capacity of licensed day care centers.

### **Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

Published: October 2006



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# **Division of Family Resources Monthly Management Report** Statewide August 2006

State of Indiana **Family and Social Services Administration** 

# **Monthly Management Report Definitions of Elements**

# **Data Source Systems**

# **CCDF – Prodnew**

State and contractor developed database collecting child care services data. FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports. ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.